



Town of  
**ANTRIM**  
New Hampshire



**2012 ANNUAL REPORT**

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## DEDICATION TO RICHARD EDMUNDS

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**Richard L. Edmunds**

Assistant Fire Chief

February 25, 1968 – February 13, 2012

Thank you for your years of  
dedicated service!!

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## TABLE OF CONTENTS

---

Ambulance .....	33
American Red Cross.....	35
Antrim Recycling & Transfer Station.....	34
Balance Sheet .....	31
Big Brothers Big Sisters.....	36
Budget of the Town (colored paper).....	47
Building Inspector's .....	38
Capital Improvement Program.....	39
Cemetery Trustees.....	41
Conservation Commission.....	42
Contoocook Housing Trust.....	43
Court Appointed Special Advocates.....	44
Detail of Expenses and Revenues.....	17
Energy Committee.....	34
Fire Department .....	45
Forest Fire Warden.....	46
Grapevine Report.....	61
Granite State Children's Alliance.....	59
Highway Report.....	62
Home Healthcare Hospice & Community Services.....	63
Library Directors .....	64
Library Financial.....	65
Library Trustees.....	66
Monadnock Family Services.....	67
Payroll.....	26
Planning Board.....	68
Police Department.....	69
Project Lift.....	71
Prosecutor's Report.....	72
Recreation Department.....	73
Saint Joseph Community Services, Inc.....	76
Scholarship Report.....	75
Selectmen's Report.....	37
Statement of Non-Bonded Debt.....	32
Summary of Articles.....	7
Summary of Inventory of Valuation.....	14
Tax Collector's Report.....	13
Town Clerk's Report.....	14
Town Officers.....	2
Town Owned Vehicles.....	16
Town Owned Property.....	15
Town Warrant (colored paper).....	47
Trustees of the Trust Fund.....	77
Vital Statistics.....	82
Water & Sewer Commissioner's Report.....	85
Water & Sewer Financials.....	78
Zoning Board of Adjustment.....	85

**PLEASE BRING THIS REPORT TO THE TOWN MEETING**

*Cover photo – Bonnie Gould (Al & Cindy Gould's daughter)*

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## TOWN OFFICERS

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**Administration - Appointed**

Galen A. Stearns, Town Administrator  
Barbara Caskie  
Tammy Ford, Bookkeeper

**Budget Advisory Committee - Elected**

Gordon Allen  
Dave Boule  
Bob Edwards  
Barbara Gard  
Doris (Shelly) Nelkens  
Kara Penny  
Eric Tenney, Ex-Officio

**Building/Zoning Inspector/Health Officer - Appointed**

Peter Hopkins (part-time)

**Capital Improvement Program - Appointed**

Benjamin Pratt, Chair  
Ron Haggett  
Jesse Lazar  
Steve MacDonald

**Fire & Ambulance Department - Appointed**

Marshall Beauchamp, Fire/Ambulance Chief  
Richard Edmunds, Assistant Fire Chief (retired)  
Eric Phillips, Assistant Fire Chief  
Marshall Gale, Jr., Assistant Fire Chief/Fire Warden  
Sherry Miller, Assistant Deputy Chief /Ambulance  
Barbara Beauchamp, 2nd Lieutenant  
Jay Hennessy, Captain/ Fire Warden  
Todd Bryer, 1st Lieutenant  
Thomas Beaumont, Captain  
Brenda Hennessy, Ambulance Captain

**Government Building - Appointed**

Richard Seavey

**Highway Department - Appointed**

Clark (Chip) Craig, III, Road Agent  
Kenneth Drabble  
James Plourde  
Justin Salisbury  
Mike Tatro  
William Willett



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## **TOWN OFFICERS, CONTINUED**

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### **Library - Appointed**

Kathryn Chisholm, Librarian  
Melissa Lawless, Assistant Librarian  
Virginia Dickinson (resigned)  
Lynne Lawrence (part-time)  
Kristen Readell (resigned)  
Maureen Reider (part-time)  
Joyce Davison (part-time)

### **Parks & Recreation - Appointed**

Celeste Lunetta, Director (part-time)  
Tammy Ford (resigned)  
Lisa Hennessey (part-time)

### **Prosecutor - Appointed**

Michael Beausoleil  
Sophie Beausoleil, Secretary (part-time)

### **Police Department - Appointed**

Scott Lester, Chief  
Sean Cavanaugh, Sergeant (resigned)  
Nicolas Cole (part-time)  
Brian Giammarino (part-time)  
John Giffin (part-time)  
Jason Lepine, Officer  
Brian Lord, Officer  
Catherine Mulliner, Secretary  
Chris McGillicuddy (part-time)  
Brian Reopel, Officer  
Ryan Storro, Officer

### **Planning Department**

Diane Chauncey, Planning Assistant

### **Transfer Station - Appointed**

Clark Craig, Jr., Manager  
Glen Titcomb (part-time)  
Suzanne Hill (part-time)

### **Water & Sewer Department - Appointed**

James Cruthers, Superintendent  
Eric Tenney

### **Welfare Officer - Appointed**

Brenda Slongwhite (part-time)

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## TOWN OFFICERS, CONTINUED

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	TERM EXPIRES	
<b>Cemetery Trustees - Elected</b>		
Anne Chisholm-Enman, Chair	March	2013
Kathryn Chisholm	March	2015
Joyce Davison	March	2014
<b>Supervisors of the Checklist - Elected</b>		
Diane Chauncey, Chair	March	2018
Sheila Nichols (resigned)	March	2016
Catrina Young	March	2014
Kara Penny	March	2016
<b>Conservation Commission - Appointed</b>		
Peter Beblowski, Chair	March	2013
Linda Bryer	March	2015
Ron Cheetham, Member-at-Large	March	2014
Keith Wolsiefer	March	2014
Rod Zwirner	March	2013
<b>Emergency Management Director - Appointed</b>		
Robert Bethel		
Diane Chauncey, Asst		
<b>Energy Committee - Appointed</b>		
Ben Pratt, Chair		
Diane Chauncey		
Doris (Shelly) Nelkens		
Sandy Snow		
<b>Trustees of James A. Tuttle Library - Elected</b>		
Margaret Warner, Chair	March	2013
Yvette Brinkley	March	2014
Colleen Giffin	March	2015
Ronald Haggett (Treasurer)	March	2015
Molly Shepherd Moore-Lazar (Secretary)	March	2013
<b>Moderator - Elected</b>		
Arthur Merrill	March	2014

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## TOWN OFFICERS, CONTINUED

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### **Parks & Recreation Commission - Appointed**

Joan Gorga, Chair	March	2014
Tim Smith, Vice-Chair	March	2015
Samuel Harding	March	2014
Isaac Lombard	March	2015
Peter Lamb	March	2014
Andrew Robblee, Alternate	March	2015
Eric Tenney, Ex-officio		

### **Planning Board - Elected**

David Dubois, Chair	March	2013
Jesse Lazar, Vice-Chair	March	2013
Charles Levesque	March	2014
Steve MacDonald	March	2015
Martha Pinello	March	2014
Sarah VanderWende	March	2015
Janet McEwen, Alternate		
Michael Genest, Ex-officio		

### **Selectmen - Elected**

Eric Tenney, Chair	March	2013
Michael Genest	March	2015
John Robertson	March	2014

### **Sewer & Water Commissioners - Elected**

Andrew Chapman, Chair	March	2014
Chris Rawnsley	March	2013
Melissa Lombard	March	2015

### **Town Clerk/Tax Collector - Elected/Appointed**

Donna Hanson, Town Clerk/Tax Collector	March	2014
Diane Chauncey, Deputy		

### **Treasurer - Elected**

Benjamin Pratt	March	2015
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### **Trustees of Trust Funds - Elected**

Paul Boule	March	2015
Loyall Allen	March	2013
Ronald Haggett	March	2014

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**TOWN OFFICERS, CONTINUED**

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**Zoning Board of Adjustment - Appointed**

John Kendall, Chair	March	2014
Frank Scales	March	2014
Douglas Craft	March	2013
John Giffin, Vice-Chair	March	2013
Ronald Haggett	March	2014
Ray Ledgerwood, Alternate		
Doris (Shelly) Nelkens, Alternate		



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## SUMMARY OF ARTICLES

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**Article 1:** To choose necessary Town Officers and Trustees for the ensuing year.

(Ballot Vote) \*Indicates Elected

Cemetery Trustee - Three Years -\*Kathryn Chisholm 535

Library Trustee -Three Years -\*Colleen Giffin 470, \*Ronald Haggett 447

Planning Board-Three Years-\*Sarah Vanderwende 399,\*Stephen MacDonald 410

Trustee of Trust Funds - Three Years -\* Paul Boule 526

Treasurer - Three Years -\*Benjamin Pratt 532

Moderator - Two Years -\*Arthur Merrill 291, Robert Flanders 252

Supervisor of the Checklist - Six Years - \*Diane Chauncey 533

Supervisor of the Checklist - Four Years - \*Kara Penny 521

Selectboard - Three Years - Mary Sherbourne 110, \*Michael Genest 238, Bob Edwards 224

Sewer & Water Commission -Three Years - \*Melissa Lombard 257, Fernando Barsanti 224

Budget Advisory Committee -One Year \*Bob Edwards 28, \*Barbara Gard 20, \*Gordon Allen 23, \*Kara Penny 15, \*Dave Boule 10, \*Shelly Nelkens 6

**Article 2:** To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board:

**Amendment #1:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Antrim zoning ordinance as follows:

To adopt a Large Scale Wind Energy Facility Ordinance, the purpose and intent of which is to:

- Establish a process for the Planning Board to issue Conditional Use Permits, in addition to Site Plan approval, for Large Scale Wind Energy Facilities (as defined in the ordinance) that would be allowed to be located anywhere in town;
- Specify particular standards that address construction, public health and safety, noise, environmental issues, and visual impacts;
- Require as part of the application various impact statements and assessments to help gauge impacts of a proposal; and
- Establish a process and requirements, following an approval, whereby the Planning Board issues a Permit to Operate that must be renewed on a regular schedule? 244 YES 350 NO FAILED

**Amendment #2:** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Antrim zoning ordinance as follows:

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## SUMMARY OF ARTICLES, CONTINUED

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Amend Article V – “Highway Business District” TO CORRECT REFERENCE under Section B, 1 Manufactured Housing Units (per Article XIV, Section U)

363 YES                      199 NO              PASSED

**Amendment #3:** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Antrim zoning ordinance as follows:

Amend Article III – “Definitions” - TO CORRECT REFERENCE under Section B Cluster Housing Development: An area of land, controlled by landowner or landowners organization developed as a single entity for a number of dwelling units in accordance with Supplemental Regulations, Article XIV-A.1 (Amended March 11, 2003)

380 YES                      182 NO              PASSED

**Amendment #4:** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Antrim zoning ordinance as follows:

Amend Article XIV-B – “Personal Wireless Service Facility” (PWSF) CHANGE TO READ:

Section 4. DISTRICT REGULATIONS, a.: Location – PWSFs proposed to be located in or on existing structures shall be permitted in all zoning districts. PWSFs shall be an allowed use in the Highway Business district, and by a Special Exception from the Zoning Board in the Rural, Rural Conservation, and Lakefront District. Ground-mounted PWSFs will not be allowed in the Residential or Village Residential Districts. In any district where ground mounted PWSFs are allowed by Special Exception no portion of the facility except roads, shall be located within 300 feet of any abutting structure.

347 YES                      214 NO              PASSED

**Amendment #5:** Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Antrim zoning ordinance as follows:

Amend Article XIV, Section O, 7 – “Supplemental Regulations” ADD REFERENCE

7. Not show any exterior evidence of a home occupation except for signs as permitted in Article XVII, Section D – Signs Permitted in All Districts without Permit.

322 YES                      227 NO              PASSED

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## SUMMARY OF ARTICLES, CONTINUED

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**Amendment #6:** Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Antrim zoning ordinance as follows:

Amend Article XVII Section E, 3 – “Sign Ordinance” CHANGE TO READ

3. All signs shall conform with all provisions of Section C of this Article (Signs Prohibited in All District)

345 YES                      205 NO              PASSED

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Fifteenth (15th) day of March 2012 at 7:00 o'clock in the evening to act upon the following:

Meeting opened by Moderator Robert Flanders

Pledge led Robert Flanders

Prayer led by Pastor Charles Boucher

Moderator will second all motions

Mike Genest – Mr. Moderator, I would like to make a motion to take up and deliberate Article 6 before Article 3.

Mike Genest – Article 6 is the funding article to add money to the Capital Reserve fund for bridge maintenance where Article 3 is the enabling article to expend those funds.

Motion Passed

Mike Genest – Mr. Moderator, I would like to make a motion to take up and deliberate Article 9 at this time.

Mike Genest– I understand that there is to be a petition to hold a ballot vote on this article which will require the polls to remain open for an hour and by moving this article up, we can still conduct other business during that time period.

Moderator stated he had been given a petition signed by at least 5 registered voters to have a ballot vote on article 9.

MOTION PASSED

**Article 9:** To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars (\$85,000.00) for the purpose of plans, engineering, acquisition and construction of facilities for the Police Department. This will be a

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## SUMMARY OF ARTICLES, CONTINUED

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non-lapsing appropriation per RSA 32:7, VI. and will not lapse until the project is completed or December 31, 2017, whichever date comes first.

Mike Genest moves to amend article 9 (Ballot Vote)

**Amendment** - To see if the Town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) for the purpose of purchasing Lot 103-091 (0.65 acre lot in front of the Post Office) for \$72,500.00 to be used for the future construction of a Police Station and to develop engineering and construction plans for a building. This will be a non-lapsing appropriation per RSA 32:7, VI. and will not lapse until the project is completed or December 31, 2017, whichever date comes first.

Amendment to Article 9 PASSED by Ballot Vote 90 YES      46 NO  
Article 9 as Amended **Passed**

**Article 4:** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for the purpose of purchasing and outfitting a Police cruiser and to authorize the sale or trade-in of the current 2004 Ford Expedition that will be replaced and to apply those proceeds towards this purchase. This appropriation is to be drawn from the General Fund (surplus).

Moved by John Robertson

Article 4 PASSED

**Article 5:** To see if the Town will vote to raise and appropriate the sum of eighty-eight thousand dollars (\$88,000.00) for the purpose of purchasing and outfitting a 1-ton truck for the Highway Department and to authorize the sale or trade-in of the current 2002 Ford F550 that will be replaced and to apply those proceeds towards this purchase. To further authorize the withdrawal of thirty-nine thousand dollars (\$39,000) from the Highway Department Capital Reserve Fund and forty-nine thousand dollars (\$49,000) of this appropriation is to be from the General Fund (surplus).

Moved by Mike Genest

Marshall Gale moves to amend Article 5

**Amendment** - To see if the Town will vote to raise and appropriate the sum of eighty-eight thousand dollars (\$88,000.00) for the purpose of purchasing and outfitting a 1-ton truck for the Highway Department and that the current 2002 Ford F550 be transferred to the Fire Department to be repaired and refurbished for a forestry truck by the Fire Department or for its sale and to apply those proceeds towards the purchase. To further authorize the withdrawal of thirty-nine thousand dollars (\$39,000) from the Highway Department Capital Reserve Fund and forty-nine thousand dollars (\$49,000) of this appropriation is to be from the General Fund (surplus).



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## SUMMARY OF ARTICLES, CONTINUED

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Article 5 **PASSED** as Amended

**Article 6:** To see if the Town will vote to raise and appropriate the sum of one hundred seventy-five thousand dollars (\$175,000) to be added to the present Capital Reserve Funds in the following manner:

\$ 15,000	Library Fund
\$ 10,000	Renovation – Town Buildings
\$150,000	Bridge Maintenance Capital Reserve Fund

Moved by John Robertson

Article 6 PASSED

**Article 3:** To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty-Five Thousand Dollars, (\$135,000.00) and to authorize the withdrawal of these funds or 10% of the project cost from the Bridge Maintenance Capital Reserve Fund, these funds represent Antrim's share of half (50%) of the 20% cost of replacement of the shared Antrim/Bennington bridge being managed by the Town of Bennington as part of the State of New Hampshire Bridge Aid Program. This will be a non-lapsing appropriation per RSA 32:7, VI. and will not lapse until the project is completed or December 31, 2017, whichever date comes first.

Moved by Eric Tenney

ARTICLE 3 PASSED

**Article 7:** To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to support the Teen/Community Center. These funds will be contributed to the Grapevine Family & Community Resource Center– a nonprofit service organization – which is responsible for the operation of the Teen Center.

Moved by Mike Genest

Article 7 PASSED

**Article 8:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Recreation Field Development Capital Reserve Fund. This appropriation is to be drawn from the General Fund (surplus).

Moved by Eric Tenney

Article 8 PASSED

**Article 10:** To see if the Town will vote to raise and appropriate the sum of three million, six hundred and five thousand, nine hundred and fifty-six dollars (\$3,605,956) for general operating costs of the Town (as set forth in the Town Budget-including three hundred sixty thousand, nine hundred and forty-one

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## SUMMARY OF ARTICLES, CONTINUED

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dollars (\$360,941) for the Water & Sewer Department) and said sum excludes all Warrant Articles addressed or action taken thereon.

Moved by John Robertson

Article 10 PASSED

**Article 11:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for the purpose of restoring and/or replacing the Town's War Monument. This will be a non-lapsing account until completion of the project or December 31, 2017 whichever occurs first. This appropriation is to be drawn from the General Fund (surplus).

Moved by Eric Tenney

Article 11 PASSED

**Article 12:** To see if the Town will vote to dissolve the Tax Incremental Funding (TIF) account of \$115.89 and any accrued interest and to transfer these funds in to the Town General Fund.

Moved by Mike Genest

Article 12 PASSED

**Article 13:** To hear reports of the committees and act thereon.

No reports.

**Article 14:** To transact any other business that may legally come before this meeting.

John Robertson honors longtime road agent Bob Varnum with a sign to be displayed at Town Garage.

Andrew Chapman recognizes Fernando Barsanti for his service to the town of Antrim Water and Sewer department.

Mike Genest recognizes Bob Flanders for his service as town moderator and that there will be a reception in his honor in the near future.

Motion made by Alicemay Flanders to change the terms of the budget committee from 6 members to 3 in 2013 and to alternate members terms to expire every 3 years.

Motion PASSED

**TAX COLLECTOR REPORT (UNAUDITED)**

	2012	Prior		
Uncollected Taxes Beginning of Year				
Property		\$494,847.76		
Land Use				
Yield		\$1,736.20		
Utility		\$12,113.02		
Excavation				
Betterment		\$4,762.26		
Tax Committed This Year				
Property	\$5,965,048.56			
Betterment (Bryers Lane)	\$6,327.84			
Land Use Change	\$6,506.96			
Yield	\$10,534.64			
Supplement				
Excavation	\$87.18			
Cost				
Interest	\$4,425.38	\$38,714.80		
Overpayment	32062.9			
Total	\$6,024,993.46	\$552,174.04		
Remitted To Treasurer				
Property	\$5,451,718.16	\$492,754.11		
Betterment (Bryers Lane)	\$1,994.14	\$3,180.30		
Land Use Change	\$4,925.00			
Yield	\$9,620.21	\$1,736.19		
Interest	\$4,425.38	\$34,488.77		
Excavation	\$87.18			
Utilities		\$12,109.44		
Prepayments	\$31,993.28			
Cost		\$4,241.11		
Abatements				
Property	\$1,944.17	\$2,060.54		
Land Use Change	\$1,581.96			
Carry-Over				
Uncollected				
Property	\$511,437.68	\$18.00		
Betterment	\$4,350.98	\$1,581.96		
Yield	\$915.32	\$0.01		
Utilities		\$3.61		
Total	\$6,024,993.46	\$552,174.04		
Tax liens Unredeemed				
	2011	2010	2009	Prior
Unpaid Balance		\$205,842.83	\$136,308.77	\$111,536.70
Liens Executed	\$232,590.82			
Interest & Cost	\$1,361.80	\$15,996.42	\$30,835.84	\$12,721.30
TOTAL	\$233,952.62	\$221,839.25	\$167,144.61	\$124,258.00
Credits				
	2011	2010	2009	Prior
Redemptions	\$40,957.52	\$84,572.10	\$80,402.69	\$24,363.80
Interest & Costs	\$1,361.80	\$15,996.42	\$30,835.84	\$12,721.30
Adjustment				
Liens Deeded to Municipality				
Abatements		\$174.74		
Unredeemed	\$191,633.30	\$121,095.99	\$55,906.08	\$87,172.90
TOTAL	\$233,952.62	\$221,839.25	\$167,144.61	\$124,258.00

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## SUMMARY INVENTORY OF VALUATION

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	2010	2011	2012
<b>Committed to Tax Collector</b>	<b>6,029,669</b>	<b>5,777,698</b>	<b>5,965,049</b>
 <b>TAX RATE</b>			
Town	11.42	10.93	10.932
County	1.12	1.12	1.032
School - Local	9.1	8.64	9.332
School - State	2.5	2.45	2.374
<b>TOTAL</b>	<b>24.14</b>	<b>23.14</b>	<b>23.67</b>
 Due School - Local	2,312,254	2,176,786	2,399,098
Due School - State	612,906	598,193	590,445
County	285,243	280,944	265,368
Town	2,900,113	2,754,672	2,810,610
 <b>Net Valuation Used Setting the Tax Rate</b>	<b>253,993,810</b>	<b>251,899,500</b>	<b>257,088,230</b>

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## TOWN CLERK

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The Town Clerk's office in 2012 generated the following revenue:

Motor Vehicle Registration	<b>\$333,604</b>
Dog Licensing	<b>\$1,905</b>
Vital Statistics	<b>\$1,810</b>
<b>TOTAL</b>	<b>\$337,319</b>



**TOWN OWNED PROPERTY**

Map/Lot	Description	Building/Land Value	Contents Value
101-001	Around Dam at White Birch Point (.27-acre)	21,750	
101-002	Around Dam at White Birch Point (.11-acre)	18,500	
101-036	Town Beach, Gregg Lake (3.3-acre)	142,900	
101-036	Pavillion Open Shelter	2,000	
101-036	Bath House	11,300	
101-046	Old Beach (.2-acre)	60,000	
102-056	Pump House, Route 202 at Elm St. (.07-acre)	141,961	95,000
103-001	Town Hall, Main Street (.595-acre)	2,153,090	342,284
103-013	Memorial Park (1.6-acre)	58,020	
103-013	Gazebo	15,000	
103-015	Land/Dam Mill Pond, Summer Street (.12-acre)	3,130	
103-028	Gymnasium, School Street	1,159,500	
103-029	Shea Field (4.6-acre)	117,800	
103-029	Storage Shed on Shea Field	89,000	22,000
103-030	AES Parking Lot (.78-acre)	40,960	
103-099	Parking lot between 46 Main and Computer Store (.1-A)	12,500	
103-095	Library (.29-acre)	2,057,000	931,000
103-096	Aiken land (.405-acre)	35,440	
103-097	Aiken Barn (.922-acre)	676,674	77,412
104-013	Wastewater Treatment Plant Water Dept Building (25-A)	59,614	8,684
104-013	Wastewater Treatment Aeration Lagoon 1	68,000	
104-013	Water Treatment Aeration Lagoons 2 & 3	60,000	
104-013	Wastewater Treatment Plant Wastewater Control	292,714	245,000
104-013	Wastewater Treatment Plant Blower Building	407,643	121,000
104-013	Wastewater Treatment Plant Septic Tank	42,000	
104-045	Goodell Park (.27-acre)	3,660	
204-027	Land at Concord St and Old Concord Rd (.14-acre)	11,340	
204-028	Land at Concord St and Old Concord Rd (.41-acre)	23,370	
205-003	Land surrounding Campbell Pond (46-acres)	55,000	
205-003-001	Land surrounding Campbell Pond (66-acres)	83,600	
205-003-002	Land surrounding Campbell Pond (72-acres)	56,200	
205-004	Land surrounding Campbell Pond (82.9-acres)	54,490	
213-024	Land, Keene Rd/Rte 9/Park Place (10.7-acres)	133,150	
213-030	Fire Station, North Branch (.15-acres)	230,241	50,930
219-010	Land on Map219 (17-acres)	24,100	
219-011	Land on Map 219 (5.3-acres)	49,850	
227-004	Cemetery in Clinton Center (.53-acres)	7,280	
227-040	Hurlin Forest, Rte 31 at Old Pound Road (1.4-acres)	42,000	
227-040-001	Land abutting Hurlin Forest (10-acres)	62,070	
228-006	Meeting House Cemetery (.99-acres)	42,500	
229-013	Cemetery, Elm Ave at Route 202 (1.7-acres)	43,500	
232-031	Town Garage (5.1-acre)	208,617	61,023
232-031	Salt Shed	4,000	
232-031	Transfer Station - Open Shed	3,000	
232-031	Transfer Station - Operations Shed	7,000	
232-031	Transfer Station - Shed	7,000	
232-031	Transfer Station - Swap Shop	10,000	
233-014	Land, Gregg Lake Rd (2.4-acres)	22,500	
234-004	Land at Dam on Gregg Lake Road (1.4-acre)	33,600	
234-006	Land across from Gregg Lake Dam (1.6-acre)	22,530	
234-011	Private Road #68 (.13-acre)	20,000	
235-013	Craig Road -by gift 1998 (7.9-acres)	10,450	
235-015	Under Management of Conservation Comm. (8-acres)	44,250	
235-017	Craig Road (8.5-acres)	11,350	
235-018	Under Management of Conservation Comm. (23-acres)	22,500	
242-057	Fire Station, Clinton Road (31.684-acres)	612,894	179,644
242-057	Fire Station Garage, Clinton Road	71,116	10,855
245-020	Water Tower, Pleasant St (2.34-acres)	530,000	
	Town Well, Balch Farm Road	100,307	28,300

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## TOWN OWNED VEHICLES

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**Fire Department**

26 REO Pumper  
2002 Ford F550 Dump Truck  
Dunbar Utility Trailer  
89 GMC 1000GMPumper  
94 Freightliner 1250 GPM Pumper  
03 Freightliner Hose Reel Truck  
02 Ambulance  
06 Ambulance  
05 Ferrara 1500 GPM Pumper  
11 International Tanker/Pumper

**Water/Sewer Department**

01 Ford Pickup  
94 Trailer

**A.R.T.S.**

1982 Clark Forklift

**Administration**

2006 14-Fourteen Passenger Bus

**Parks & Recreation**

09 New Holland Tractor  
1985 Scag Mower

**Highway Department**

2007 INT 7400 Dump Truck  
2007 INT 7400 Dump Truck  
2007 INT 7400 Dump Truck  
2012 Dodge 5500  
2001 Chevrolet 2500  
2006 Caterpillar 930G Loader  
2004 Caterpillar Backhoe  
2006 Caterpillar 120H Grader  
1997 York Rake (2)  
2002 Hudson trailer  
2003 Snopr Trailer  
2003 Scag Mower  
2003 Landscape Trailer  
2005 Bobcat Skid Steer

**Police Department**

2009 Ford Crown Victoria  
2011 Chevrolet Caprice  
2012 Ford Explorer  
2004 Arctic Cat 4-wheeler w/trailer  
2006 Speed Trailer

<b>DETAILS OF 2012 EXPENSES (ACCRUED, UNAUDITED)</b>		
	<b>2012 Budget</b>	<b>2012 Actual</b>
<b>EXECUTIVE</b>		
Selectmen Salaries	7,300	7,300
Treasurer Salary	1,200	1,200
Moderator Salary	400	325
Trustee of Trust Funds Salary	750	750
Town Forester Salary	640	480
Health Officer(s) Salary	1,500	750
<b>Executive</b>	<b>11,790</b>	<b>10,805</b>
<b>TOWN CLERK</b>		
Town Clerk Salaries	23,005	17,647
Town Clerk State Fees	1,800	2,107
Town Clerk Misc. Fees	100	373
Town Clerk Supplies	600	1,498
Town Clerk Postage	900	993
Town Clerk Dues, Meetings, Subscriptions	300	127
Town Clerk Miscellaneous Expenses	100	113
<b>Town Clerk</b>	<b>26,805</b>	<b>22,857</b>
<b>ELECTIONS</b>		
Supervisors Salaries	2,000	2,119
Supplies	1,200	0
Legal Advertising	600	138
Miscellaneous	300	347
Election Ballot Clerks	3,200	2,386
<b>Elections</b>	<b>7,300</b>	<b>4,989</b>
<b>ADMINISTRATION</b>		
Admin Salaries	102,735	103,965
Admin Telephone	6,900	6,374
Admin Computer Fees, Software, Maintenance	2,000	100
Admin Audit	12,000	11,500
Admin Town Report	1,800	0
Admin Supplies	4,000	7,272
Admin Equipment	6,500	300
Admin Postage	900	2,508
Admin Payroll Service	9,000	9,986
Admin Dues, Meetings, Subscriptions	3,000	2,967
Admin Mileage	750	2,024
Admin Legal Ads	900	1,695
Admin Dam Registration	2,300	0
Admin Miscellaneous Expenses	1,500	2,843
Admin Merchant Fees	1,500	976
<b>Administration</b>	<b>155,785</b>	<b>152,511</b>

## DETAILS OF 2012 EXPENSES, CONTINUED

### TAX COLLECTOR

Tax Collector Salaries	30,617	31,317
Tax Collector Data Processing	800	563
Tax Collector Titles Searches	2,500	3,666
Tax Collector Supplies	400	0
Tax Collector Postage	2,300	2,364
Tax Collector Miscellaneous	100	56
Tax Collector Dues, meetings, subscriptions	300	119
<b>Tax Collector</b>	<b>37,017</b>	<b>38,084</b>

### REVALUATION OF PROPERTY

Property Assement	36,000	17,515
Computer Fees, Software, Maintenance	4,000	26,133
<b>Revaluation of Property</b>	<b>40,000</b>	<b>43,647</b>

### LEGAL

Legal Expense - General	15,000	43,544
Legal - Other	17,000	2,000
<b>Legal Costs</b>	<b>32,000</b>	<b>45,544</b>

### PROSECUTION PROGRAM

PROS Salaries	83,704	86,001
PROS Group Insurance - Health	18,771	18,635
PROS Group Insurance - Life	255	266
PROS Group Insurance - Long Term Disability	319	316
PROS Social Security	5,190	5,332
PROS Medicare	1,214	1,247
PROS State Retirement Municipal	6,279	6,279
PROS Rent	4,740	4,740
PROS Telephone	1,300	2,288
PROS Supplies	1,000	977
PROS Postage	800	564
PROS Law Man. Books, Periodicals	2,800	2,664
PROS Mileage	2,400	2,131
PROS General Miscellaneous	1,500	1,140
<b>Prosecution Program</b>	<b>130,272</b>	<b>132,579</b>

### EMPLOYEE BENEFITS

457 Retirement Plan	4,050	2,530
Health Insurance	224,325	208,682
Life Insurance	2,964	2,975
Dental Insurance	13,000	12,640
Disability Insurance	6,740	3,482
Social Security	40,838	43,612
Medicare	14,071	14,093
Retirement	96,337	103,483
Disability Claim (Short Term)	4,000	0
Training/Tuition/Physicals	4,000	0
<b>Employee Benefits</b>	<b>410,325</b>	<b>391,496</b>



## DETAILS OF 2012 EXPENSES, CONTINUED

### INFORMATION TECHNOLOGY

Computer fees, software, maintenance	30,975	23,167
Equipment	3,000	2,880
<b>Information Technology</b>	<b>33,975</b>	<b>26,047</b>

### PLANNING/ZONING

Planning Dept. Salaries	23,000	13,839
Planning Dept. Overtime	0	182
Planning Dept. Legal	3,500	3,640
Planning Dept. Printing	300	474
Planning Dept. Supplies	500	88
Planning Dept. Postage	500	1,134
Planning Dept. Contracted Serv.	2,000	405
Planning Dept. Consultants	22,000	2,360
Planning Dept. Registry of Deeds	425	134
Planning Dept. Dues/Workshops	4,500	3,342
Planning Dept. Avertising	1,500	1,083
Planning Dept. General Misc.	400	0
<b>Planning/Zoning</b>	<b>58,625</b>	<b>26,681</b>

### GOVERNMENT BUILDINGS

Gen'l Govt Building Payroll	27,061	27,872
Gen'l Govt Building Computer Fees, Software, Maintenanc	3,965	3,800
Gen'l Govt Building Electricity	19,500	20,138
Gen'l Govt Building Heat & Oil	37,000	21,724
Gen'l Govt Building Repairs and Maintenance	30,000	24,407
Gen'l Govt Building General Supplies	3,000	3,125
Dam Registration	3,850	3,050
<b>Govt. Buildings</b>	<b>124,376</b>	<b>104,117</b>

### CEMETERIES

Cemetery Maintenance	6,875	5,535
Cemetery Mowing	5,000	5,000
<b>CEMETERIES</b>	<b>11,875</b>	<b>10,535</b>

### GENERAL INSURANCE

Property/Liability/Bonding	50,396	45,318
Worker's Compensation	37,929	25,965
Unemployment Compensation	5,643	5,270
Group Insurance - Health	0	83
<b>General Insurance</b>	<b>93,968</b>	<b>76,636</b>

### OTHER GENERAL GOVERNMENT

Contingency	50,000	0
<b>Other General Govmt.</b>	<b>50,000</b>	<b>0</b>

## DETAILS OF 2012 EXPENSES, CONTINUED

### POLICE DEPARTMENT

PD Salaries	342,456	343,534
PD Overtime Wages	30,000	26,560
PD Special Duty	0	11,720
PD Youth Diversion Program	1,500	0
PD Telephone	7,250	6,800
PD Software and MIS Support	9,000	13,381
PD Dispatch	24,000	22,535
PD Training	5,000	2,676
PD Supplies	3,000	2,958
PD Office Equipment	1,000	1,430
PD Postage	400	296
PD Radio Repair	2,500	3,820
PD Fuel	15,000	12,870
PD Vehicle Repairs	2,350	2,766
PD - Uniforms	2,500	4,152
PD Dues and Subscriptions	500	449
PD General Miscellaneous	1,500	705
<b>Police</b>	<b>447,956</b>	<b>456,651</b>

### AMBULANCE

Ambulance Expense	100	0
<b>Ambulance</b>	<b>100</b>	<b>0</b>

### FIRE DEPARTMENT

FD Grant Expense	500	0
FD Salaries	50,000	40,890
FD Telephones	2,000	2,036
FD Dispatch	12,500	12,071
FD Training	4,000	2,610
FD Oil	0	3,030
FD Supplies & Equipment	15,000	13,885
FD Radio Repair & Radios	3,000	82
FD Fuel	3,000	4,632
FD Vehicle Repair	3,500	12,994
FD Uniforms	1,000	4,079
FD Miscellaneous	1,000	2,952
<b>Fire Department</b>	<b>95,500</b>	<b>99,262</b>

### BUILDING INSPECTION

BI Salaries	12,480	7,699
BI Training	0	257
BI Supplies & Equipment	400	27
BI Dues, Workshops & Training	1,000	165
BI Mileage	200	0
<b>Building Inspection</b>	<b>14,080</b>	<b>8,148</b>

## DETAILS OF 2012 EXPENSES, CONTINUED

### HOMELAND SECURITY / EMERGENCY MANAGEMENT

EM Salaries	2,500	2,500
EM Grants	1	0
<b>Homeland Security</b>	<b>2,501</b>	<b>2,500</b>

### HIGHWAY - REGULAR OPERATIONS

HWY Street Paving/Rd Improv.	225,347	208,466
HWY Salaries	213,794	206,398
HWY Overtime	0	2,618
HWY Telephone	1,200	1,145
HWY Dispatching	2,000	2,000
HWY Oil	0	289
HWY Supplies	13,000	11,816
HWY Equipment	6,000	5,826
HWY Fuel	50,000	47,340
HWY Vehicle Repairs	20,000	25,513
HWY Heavy Equipment Repairs	7,000	7,540
HWY Tires	7,000	8,521
HWY Uniforms	1,500	1,500
HWY Cold Patch	6,500	6,331
HWY Culverts	2,500	2,500
HWY Sand	80,000	79,520
HWY Gravel	10,000	9,865
HWY Calcium	8,800	7,964
HWY Mowing	9,000	7,332
HWY Crosswalks & catch basins	5,500	6,044
HWY Safety Items	1,200	1,149
HWY Misc.	1,000	922
HWY Winter Overtime	28,000	10,421
HWY Contracted Snow Removal	14,000	12,495
HWY Winter Equipment Repairs	6,000	5,219
HWY Salt	38,000	36,438
<b>Highway</b>	<b>757,341</b>	<b>715,172</b>

### STREET LIGHTING

Street Lighting	23,500	20,807
<b>Street Lighting</b>	<b>23,500</b>	<b>20,807</b>

### STREET MISCELLANEOUS

Trees, Care of...	2,500	500
Hydrants	5,000	5,000
<b>Street Miscellaneous</b>	<b>7,500</b>	<b>5,500</b>

### VEHICLE AND EQUIPMENT LEASING

Heavy Equipment Lease	126,757	150,607
<b>Vehicle/Equip. Lease</b>	<b>126,757</b>	<b>150,607</b>

## DETAILS OF 2012 EXPENSES, CONTINUED

### WASTE DISPOSAL

ARTS Landfill Monitoring	4,000	3,381
ARTS Uniforms	600	600
ARTS Salaries	53,580	53,920
ARTS Telephone	300	258
ARTS Disposal/Recyclables	8,500	24,836
ARTS Disposal/Waste	66,000	39,326
ARTS Disposal/Rental	6,000	5,756
ARTS Supplies	2,500	4,006
ARTS Fuel	1,750	2,530
ARTS Repair	5,000	282
ARTS Hazardous Waste Day	1,000	1,771
<b>Waste Disposal</b>	<b>149,230</b>	<b>136,665</b>

### ANIMAL CONTROL

Kennel fees	600	430
<b>ANIMAL CONTROL</b>	<b>600</b>	<b>430</b>

### HEALTH AGENCIES

Samaritans	250	250
Contoocook Housing Trust	500	500
St. Joseph's Community Services	3,965	3,965
Home Health Care & Hospice	8,000	8,000
Monadnock Family Services	3,305	3,305
Project Lift	1,000	1,000
Grapevine	7,000	7,000
Court Apointed Special Advocates (CASA)	500	500
Child Advocacy Center	1,000	0
American Red Cross	1,190	1,190
Contoocook Valley Transportation Co.	500	500
American Legion	2,100	2,100
<b>Health Agencies</b>	<b>29,310</b>	<b>28,310</b>

### HEALTH & WELFARE

Welfare Director Salary	4,290	4,373
Welfare Dues, Meetings, Subscriptions	100	0
Direct Assistance - Rent	22,000	10,287
Direct Assistance - Other	11,000	10,243
<b>Health &amp; Welfare</b>	<b>37,390</b>	<b>24,903</b>

### PARKS & RECREATION

PKS Salaries	33,864	34,904
PKS Beach Salaries	10,500	9,830
PKS Summer Camp Salaries	1	0
PKS Utilities	1,775	1,677
PKS Chemical Toilets	2,500	2,491
PKS Recreation Programs	600	600
PKS Supplies	3,000	3,000
PKS Equipment Maintenance	6,500	4,326
PKS Dues and memberships	1,000	922

## DETAILS OF 2012 EXPENSES, CONTINUED

PKS Miscellaneous	1,000	1,015
PKS Beach Supplies	2,800	2,315
PKS Home & Harvest	5,000	5,000
PKS Sports Field Maintenance	4,000	4,067
PKS Grants	1	0
PKS Postage	300	125
<b>Parks &amp; Recreation</b>	<b>72,841</b>	<b>70,271</b>
<b>LIBRARY</b>		
Library Salaries	98,134	94,830
Library Group Insurance - Health	7,687	7,650
Library Group Insurance - Life	163	169
Library Group Insurance - Long Term Disability	199	202
Library Social Security	6,084	5,879
Library Medicare	1,423	1,375
Library State Retirement Municipal	6,193	4,223
Library Supplemental Retirement	2,080	0
Library Telephone	1,050	790
Library Software Hardware / Computer Maintenance	6,550	6,100
Library Electricity	7,400	7,793
Library Oil	12,000	10,290
Library Maint/Repairs/Cleaning	11,000	10,207
Library Copier/Equipment	420	321
Library Books/Media	6,000	5,979
<b>Library</b>	<b>166,383</b>	<b>155,807</b>
<b>PATRIOTIC PURPOSES</b>		
American Legion	1,500	1,500
<b>Patriotic Purposes</b>	<b>1,500</b>	<b>1,500</b>
<b>CONSERVATION</b>		
Conservation	850	505
<b>Conservation</b>	<b>850</b>	<b>505</b>
<b>PRINCIPAL</b>		
Principal Library Addition	56,667	56,667
<b>Total Principal - Long Term Notes</b>	<b>56,667</b>	<b>56,667</b>
<b>INTEREST</b>		
Library Line of Credit	25,895	28,348
TAN	5,000	2,135
<b>Interest</b>	<b>30,895</b>	<b>30,483</b>
<b>TRANSFERS TO CAPITAL RESERVE FUNDS</b>		
2012 Art. 4 - Police cruiser	30,000	31,222
2012 Art. 5 - HWY Truck	88,000	48,810
2012 Art. 6 - CRF's	175,000	175,000
2012 Art. 7 - Teen Center	6,000	6,000
2012 Art. 8 - Recreation CRF	25,000	25,000
2012 Art. 9 - Police Station Land & Eng.	100,000	109,044
2012 Art. 11 - Civil War Statue	25,000	24,000
<b>Total Warrant Articles</b>	<b>449,000</b>	<b>419,076</b>
<b>Total Operation &amp; Warrant Articles</b>	<b>3,694,014 0</b>	<b>3,469,793</b>

## DETAILS OF 2012 REVENUES

### REVENUES FROM TAXES

Land Use Change Taxes	0	4,925
Yield Taxes (Timber)	0	10,535
Payments in Lieu of Taxes	6,000	6,000
Excavation Tax	0	87
Interest on Taxes	39,170	73,816
<b>Revenue from Taxes</b>	<b>45,170</b>	<b>95,363</b>

### REVENUES FROM LICENSES, PERMITS, & FEES

Motor Vehicle Registration	315,590	321,514
Motor Vehicle Fees (MAAP)	10,688	12,088
Building Permits	10,329	11,520
Dog Licenses	1,755	1,774
Dog License Fines	131	131
Marriage Licenses	600	735
Town Clerk - Other Fees	16	16
Bad Check Fee - Town Clerk	895	1,075
Other Fees - Misc	65	382
Bryers Lane Betterment Fees	0	0
<b>Licenses, Permits, Fees</b>	<b>340,069</b>	<b>349,235</b>

### REVENUES FROM FEDERAL GOVERNMENT

From Federal Government-Sidewalks	0	0
From Federal Government FEMA	0	5,149
<b>Federal Government</b>	<b>0</b>	<b>5,149</b>

### REVENUES FROM THE STATE OF NEW HAMPSHIRE

From other State/Fed Govt Grants	0	7,708
Shared Revenue Block Grant	0	0
Shared Revenue Rooms & Meals	117,610	117,591
Highway Block Grant	83,903	83,903
Emergency Mgt Grant - State	0	0
Water Pollution Grant	0	0
NH Water Filtration Grant	0	0
<b>State of New Hampshire</b>	<b>201,513</b>	<b>209,202</b>

### REVENUES FROM CHARGES FOR SERVICE

Income From Police	395	7,118
Income From Highway	60	60
Income From Planning Board	4,230	2,108
Income from ZBA	1,270	1,230
Income From Fire	0	0
Income from Welfare repayment	0	292
Income From ARTS Msc.	9,384	12,366
Income from ARTS - Paper	0	45
Income from ARTS - Cans	750	4,315
Income from ARTS - Iron	3,630	3,824
Police Witness Fees	0	1,058
<b>Charges for Service</b>	<b>19,719</b>	<b>32,416</b>

## DETAILS OF 2012 REVENUES

### REVENUES FROM MISCELLANEOUS PURPOSES

Sale of Town Property	0	0
Sale of Town Literature	0	390
Town Building Rental	2,775	2,850
Prosecution Program Income	107,557	98,734
Income from Departments - Other	0	10,273
Interest Income	0	411
Misc. Income	116	116
Court Fines	0	0
Notes/Bonds Interest	0	0
Police Special Duty Income	0	2,120
<b>Miscellaneous Purposes</b>	<b>110,448</b>	<b>114,894</b>

### Interfund Transfers

Trustee's / From Capital Reserves	174,000	71,847
Transfer from Trusts - Cemetery	0	6
Transfer from Trusts - Town Poor	0	820
<b>Interfund Transfers</b>	<b>174,000</b>	<b>72,673</b>

<b>TOTAL REVENUE</b>	<b>890,919</b>	<b>878,932</b>
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**PAYROLL 2012**

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**FIRE DEPARTMENT**

Anderson, David	385.00
Atkinson Jr, Richard W	55.00
Beauchamp, Barbara J	2,777.50
Beauchamp, Marshall G	3,723.50
Beaumont, Thomas	1,886.50
Benda, Terrence D	434.50
Bouchard, Jeremy	115.50
Brown, Theodore L	1,226.50
Bryer, Jason W	1,853.50
Bryer, Tod A	2,926.00
Cahoon, Richard	15.00
Cavanaugh, Sean	66.00
Chandler, Paul G	627.00
Couturier, Marcel	456.50
Cronan, Geoffrey	401.50
Crowell, Steve	781.00
Demers, Shane T	621.50
Foster, David	10.00
Frosch, Jr, Barry	1,039.50
Gale Jr, Marshall W	3,740.00
Hennessy, Jay B	3,118.50
Kass, Kenneth	1,765.50
Kullgren, John	1,892.00
Mauer, David	335.50
Patrick, Joshua H	27.50
Phillips, Eric R	3,514.50
Robblee, Matthew J	946.00
Ruston, Danielle	1,897.50
Ruston, Robert	1,523.50
Stone, Douglas	533.50
Uy, Ethan	588.50
Willett, Michael J	1,127.50
<b>Total</b>	<b>\$40,411.50</b>

**AMBULANCE DEPARTMENT**

Hennessy, Brenda L	9,926.00
Miller, Sherry A	7,196.00
Beauchamp, Barbara J	253.00
Beauchamp, Marshall G	7,692.00
Beaumont, Thomas	2,784.00
Benda, Terrence D	770.00



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**PAYROLL 2012, CONTINUED**

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Bouchard, Jeremy	384.00
Bryer, Tod	3,346.00
Cahoon, Richard	84.00
Chandler, Paul G	3,132.00
Crowell, Steve	1,428.00
Demers, Shane T	11.00
Gale Jr, Marshall W	2,548.00
Hennessy, Jay B	3,780.00
Kullgren, John	44.00
Labelle, Wendy	3,060.00
Patrick, Joshua	832.00
Phillips, Eric R.	44.00
Robblee, Matthew J	462.00
Robidoux, Jeffrey A	20.00
Roina, Michael	1,476.00
Ruston, Danielle	5,268.00
Ruston, Robert	22.00
Salmon, Chris	756.00
Stone, Douglas S	828.00
<b>Total</b>	<b>\$56,146.00</b>

**ANTRIM RECYCLING & TRANSFER STATION**

Craig Jr, Clark A	28,628.48
Drabble, Kenneth	834.32
Hill, Suzanne	8,380.08
Mundy, Clifford	408.00
Titcomb, Glen R	15,668.73
<b>Total</b>	<b>\$53,919.61</b>

**BUILDING INSPECTOR & ASSISTANT HEALTH OFFICER**

Hopkins, Peter	7,878.50
<b>Total</b>	<b>\$7,878.50</b>

**HEALTH OFFICER**

Gale, Marshall	\$1,000.00
<b>Total</b>	<b>\$1,000.00</b>

**OFFICERS**

Allen, Loyall	250.00
Boule, Paul	250.00
Flanders, Robert	125.00
Genest, Michael D	2,400.00
Haggett, Ronald	250.00
Hanson, Donna	7,779.25
Pratt, Benjamin	1,200.00

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**PAYROLL 2012, CONTINUED**

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Robertson, John T	2,400.00
Tenney, Eric F	2,500.00
Merrill, Arthur	275.00
<b>Total</b>	<b>\$17,429.25</b>

**ADMINISTRATION**

Caskie, Barbara	13,035.18
Stearns, Galen	68,407.04
Ford, Tammy	12,177.16
Hanson, Donna	29,220.85
Chauncey, Diane M	20,756.28
<b>Total</b>	<b>\$143,596.51</b>

**GOVERNMENT BUILDINGS**

Seavey, Richard	27,872.00
<b>Total</b>	<b>\$27,872.00</b>

**HIGHWAY**

Craig III, Clark A.	57,780.32
Drabble, Kenneth	12,716.31
Lamb, Peter	4,263.72
Mundy, Clifford	1,808.00
Plourde, James	32,672.46
Salisbury, Justin	34,025.85
Tatro, Michael	35,747.63
Willett, William F	49,834.99
<b>Total</b>	<b>\$228,849.28</b>

**EMERGENCY MANAGEMENT**

Bethel, Robert	2,000.00
Chauncey, Diane (Assistant)	500.00
<b>Total</b>	<b>\$2,500.00</b>

**LIBRARY**

Chisholm, Kathryn R	47,990.08
Davison, Joyce	1,886.50
Dickinson, Virginia S	6,226.32
Lawless, Melissa P	22,460.35
Lawrence, Lynne R	6,955.95
Reider, Maureen	8,622.14
Welch, Penny	688.50
<b>Total</b>	<b>\$94,829.84</b>

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**PAYROLL 2012, CONTINUED**

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**PARKS AND RECREATION DEPARTMENT**

Beckman, Meghan	480.00
Beihl, Madeline	3,168.75
Brett, Charlotte	1,530.00
Brett, Chloe	528.00
Clough, James	458.00
Doty, Emerson	2,282.50
Gregory, Jacob	568.00
Hennessy, Lisa	4,182.75
Holding, Aidan	1,095.75
James, Charlotte	3,090.00
Lamb, Cora	1,407.50
Lamb, Tucker	412.50
Lunetta, Celeste	11,386.22
Sullivan, Taylor	224.00
Taylor, Aaron	634.00
Welch, Lauryn	107.50
Wood, Audrey	1,427.55
Wood, Therese	970.00
<b>Total</b>	<b>\$33,953.02</b>

**PLANNING & ZONING DEPARTMENT**

Chauncey, Diane M	13,753.96
<b>Total</b>	<b>\$13,753.96</b>

**POLICE DEPARTMENT**

Beausoleil, Sophie	11,434.54
Cavanaugh, Sean P	74,230.71
Cole, Nicolas	3,341.25
Giammarino, Brian L	1,380.00
Giffin, John	1,176.00
Lepine, Jason	63,693.27
Lester, Scott R	81,914.84
Lord, Brian K	58,444.60
McGillicuddy, Christopher	909.50
Mulliner, Catherine	33,280.00
Reopel, Brian	2,447.30
Storro, Ryan R	60,996.81
<b>Total</b>	<b>\$393,248.82</b>

**PROSECUTOR**

Beausoleil, Michael A	71,346.60
Beausoleil, Sophie	14,654.28
<b>Total</b>	<b>\$86,000.88</b>

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## PAYROLL 2012, CONTINUED

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### SUPERVISOR OF CHECK LIST

Chauncey, Diane M	760.00
Penny, Kara	800.00
Young, Catrina M	559.00
<b>Total</b>	<b>\$2,119.00</b>

### WATER SEWER DEPARTMENT

Barsanti, Fernando	300.00
Chapman, Andrew	900.00
Cruthers, James	77,026.48
Hanson, Donna	4,229.37
Lombard, Melissa	600.00
Rawnsley, Chris	900.00
Tenney, Eric F	18,417.20
Whitley, Aben	1,148.00
<b>Total</b>	<b>\$103,521.05</b>

### WELFARE DEPARTMENT

Slongwhite, Brenda	4,372.50
<b>Total</b>	<b>\$4,372.50</b>



New Bridge for Depot Street Antrim/Bennington Bridge in 2013

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**BALANCE SHEET TOWN ACCOUNT (Unaudited)**

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<b><u>Assets</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>
Cash and Cash Equivalents	1,075,023	1,527,805
<b><u>Accounts Receivable</u></b>		
Uncollected Taxes Current Year	496,584	514,041
Unredeemed Taxes	356,770	457,099
Misc. Receivables	638,052	209,755
<b><u>Total Accounts Receivable</u></b>	<b>1,491,406</b>	<b>1,180,895</b>
Prepaid Expenses	26,213	45,848
Property Tax Deeded	22,812	22,812
<b><u>Total Assets</u></b>	<b>2,615,454</b>	<b>2,777,360</b>
<b><u>Liabilities</u></b>		
Accounts Payable	465,635	196,070
Due School District	1,206,157	1,496,826
<b><u>Total Liabilities</u></b>	<b>1,671,792</b>	<b>1,692,896</b>
Undesignated Fund Balance	943,662	1,084,464
(Deficit) / Surplus		
<b><u>Total Liabilities and Fund Balance</u></b>	<b>2,615,454</b>	<b>2,777,360</b>

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**STATEMENT OF NON-BONDED DEBT**

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	<u><b>YEAR</b></u>	<u><b>PRINCIPAL</b></u>	<u><b>INTEREST</b></u>
<b>Library Addition</b>			
\$850,000			
4.25%			
	2013	51,245	25,971
	2014	53,446	23,770
	2015	55,742	21,474
	2016	58,137	19,080
	2017	60,633	16,583
	2018	63,238	13,979
	2019	65,954	11,262
	2020	68,787	8,430
	2021	71,741	5,475
	2022	74,822	2,394
<b>Total Non-Bonded Debt</b>		<b>623,745</b>	<b>148,418</b>
<b>Grant Total of All Debt</b>		<b>623,745</b>	<b>148,418</b>

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## AMBULANCE REPORT

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The Town of Antrim continues to benefit by being served by a dedicated group of individuals that work together to provide the best care possible when the citizens of Antrim, Bennington and Stoddard call for help.

Antrim Ambulance has 19 members that consist of 3 Paramedics, 8 Emergency Medical Technicians at the Intermediate level and 8 Emergency Medical

Technicians at the Basic level. Paramedic is the highest level of certification and allows the individual to perform advanced cardiac and critical care intervention skills. Higher levels of certification will result in a more efficient response capability. Emergency incidents and medical treatment provided at higher levels can reduce loss and improve recovery from injury or illness.

Because of the dedication of our members we have been able to increase our scheduled crew nights to provide night coverage for six out of seven nights. Designated crews are now on call from 10 pm to 6 am Sunday through Friday.

Emergency medical training is a continual process required to maintain licenses. All of our members commit to department training once a month at our station and many seek additional training through surrounding towns and or Monadnock Community Hospital. We also meet once a month for our department meeting. We would like to thank our families for their continued understanding when we are gone to trainings and/or meetings and sometimes what feels like always running out the door to respond to calls. We appreciate that they do understand and pick up the pieces of our families while we assist others in their time of need.

As always, we would like to thank everyone for their continuous support and donations.

With gratitude and much appreciation,

All the Members of Antrim Ambulance

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## **ANTRIM RECYCLING AND TRANSFER STATION**

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The Staff at the Antrim Recycling and Transfer Station wishes to thank everyone for their support. Because of this support, we were able to produce a return of \$20,841.97 to the Town. Part of income received was \$4,315.01 from cans, \$3,824.24 from iron, \$44.60 from paper, as well as monies from various other categories. Keep up the good work and we can do even better this year.

Our solid waste and recycling contract was up this year. The new contract was given to Northeast Resource Recovery Association who was the low bidder.

Again, keep up the good work as we strive to provide our Town with continued good service.

*Respectfully submitted, Clark Craig, Jr.*

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## **ENERGY COMMITTEE**

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The Antrim Energy Committee was formed by a vote taken at the March 2007 Town Meeting.

Some of the changes and energy improvements recommended by the Arbogast Energy audit of the Town Hall have been made, and we expect that the remainder of the improvements that would have a "payback period" of 10 years or less will be completed within the coming year.

The Energy Committee has recommended to the Capital Improvements Committee and the Planning Board that funds be allocated to complete ASHRAE Level II audits of the Fire Station, the James A. Tuttle Library and the Grapevine building. If grants are available to help defray the cost of those audits, they will be applied for.

Working with the Monadnock Energy Resources Initiative (MERI), the Grapevine is planning to conduct a partial energy audit during the month of February, to be followed by one or two weekend volunteer workshops to improve the energy efficiency of the building. This work is intended to complement and reduce the cost of further improvements that may be recommended by the subsequent ASHRAE Level II audit which, hopefully, would be completed later in the year.

The Energy Committee meets on an "as needed" basis, normally on the third Wednesday of the month. Interested citizens are encouraged to attend.

*Respectively submitted, Ben Pratt, Chair*



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## AMERICAN RED CROSS

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January 28, 2013

Galen Stearns  
Town Administrator  
PO Box 517, 66 Main Street  
Antrim, NH 03440

Dear Mr. Stearns,

The American Red Cross of NH is a non-profit organization dedicated to community aid in the event of a disaster. Services are offered statewide as well as locally this would not be possible without the help of hundreds of local volunteers working hard to prepare for emergency.

Please accept this letter as request for funds from the town of Antrim, in the upcoming fiscal year for the American Red Cross of NH in the amount of \$1,000.

In the fiscal year 2012 as of June 30<sup>th</sup>, the American Red Cross provided services throughout the state. Upon request, we can supply information on services specifically for your town.

- Red Cross disaster volunteers responded to 283 disasters, helping a total of 632 people. Almost all of the local disasters were residential fires.
- We trained 836 students in 95 classes in medical careers, including Licensed Nurse Assistance and Phlebotomy.
- Last year, 2559 Health and Safety classes trained 18,599 participants in Red Cross Offices and in communities throughout the state, Red Cross classes include CPR, First Aid, use of AED's, Babysitter Training, Pet First Aid, and many more.

In the state of New Hampshire the American Red Cross hosted 1,388 Blood Drives, with 60,665 residents participating where donors gave at total 64,930 pints of the "gift of life". NH hospitals depend on the American Red Cross for their blood supplies.

The American Red Cross provides all its emergency relief services free to disaster clients, and we do not receive annual federal funding. In order to be able to provide these services, the Red Cross reaches out to partners in the community for funding. It is for this reason that American Red Cross of NH respectfully requests a donation of \$1,000.

Volunteers and staff throughout the state of NH look forward to serving the residents of Antrim in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Sincerely,  
Alice Walton  
Regional Development Coordinator

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NH Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692 (p) • 603-228-7171  
[www.nhredcross.org](http://www.nhredcross.org)

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## BIG BROTHERS BIG SISTERS

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October 2, 2012

Board of Selectmen  
Town of Antrim  
PO Box 517  
Antrim, NH 03440

Dear Selectmen,

As Executive Director of Big Brothers Big Sisters of Western New Hampshire, I am requesting that the town's Budget Committee consider including a contribution to our Agency for the coming fiscal year.

Big Brothers Big Sisters of Western New Hampshire is a 501(c)(3) organization founded in 1974 and incorporated in 1976. As a chapter of the premier mentoring organization in the world, we match mentors with school-age children in the 64 communities of the Monadnock Region and Sullivan County. By focusing on each child's strengths, our mentors help to build their *Little's* self-confidence, which improves his or her emotions, behaviors, and academics. Our programs include mentoring children of prisoners, children involved with the courts, and children with disabilities. We also mentor children in foster homes, children with behavioral problems, and children working toward college careers. Children *are* the future, and national studies have shown time and again that BBBS mentoring programs improve children's lives.

Our volunteer Big Brothers and Big Sisters are currently providing one to one mentoring services to 3 Antrim children and have served a total of 532 children in the past year. They are making a big difference in their lives – all children are reporting improved grades and improved self esteem.

Attached is an overview of our agency demonstrating the breadth of our work and the impact our mentors make on the lives of children facing adversity.

More than 80% of our *Littles* see improvement, often dramatic, over just a few months to a year. We'd be happy to submit supporting information and hope we can look forward to your partnership in helping more New Hampshire children.

Sincerely,  
Phil Hueber  
Executive Director

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## BOARD OF SELECTMEN

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The year 2012 started out with a very mild winter but overall was a very eventful year for Antrim. At Town Meeting the voters approved the purchase of the land in front of the Post Office as the site of our future Police Station and to start the design and engineering work. The land purchase was completed and Chief Lester and the Town Administrator worked closely with consultants to design a facility that will meet the Police Departments needs for at least the next 25 years. We will be requesting a bond at the 2013 Town Meeting to construct the station which will hopefully be completed and open by January 2014.

The voters also supported the warrant article to duplicate the original Soldier's Monument statue and having it recast in bronze, we would like to thank Al Gould for all his hard work and help bringing this to fruition. The statue was completed and unveiled during the Home and Harvest Festival.

The Highway Department continued their reconstruction efforts on Elm Avenue by completely rebuilding another mile. When roads were first laid out, they followed the easiest path and over the years they were smoothed and eventually paved. Because towns did not have the equipment required excavate the boulders and other unaccepted materials to create the proper base, it was not done. During this year's reconstruction, they removed a boulder the size of a small car as well as many smaller ones.

The NH Site Evaluation Committee held over two weeks of hearings on the proposed 30 MW wind farm. The committee will hold their deliberations in February 2013 which will determine if the project is permitted to be built.

The engineering work has been completed for the Depot Street bridge replacements. The projects were put out to bid with Cold River Bridges being awarded the contract to replace the bridges. Depot Street will be closed to through traffic from mid February 2013 through November 2013 when the project will be completed.

The Selectmen thank all Town employees, elected officers and volunteers for their sincere dedication in 2012.

*Respectfully submitted,*  
Eric Tenney, Chairman  
John Robertson, Selectman  
Michael Genest, Selectman

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## BUILDING INSPECTOR

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We have issued a total of 47 building permits for a total of 26,043 sq. feet of usable space for living or storage. This amounted to approximately 1.3 million dollars in construction cost. The following chart shows the different categories of permits for the past four years.

	2009	2010	2011	2012
New Homes	2	2	2	8
Additions	3	7	8	14
Renovation/Remodel	4	6	7	3
Barns/Garages	10	4	7	9
Decks/Porches	4	2	2	3
Miscellaneous	16	6	5	10
<b>Total</b>	<b>39</b>	<b>27</b>	<b>31</b>	<b>47</b>

At this time I am retiring and moving south to a warmer climate. This has been a hard decision to make as I have spent my life in the area but it is time to start anew. Dario Carrara will be taking over the duties of Code Officer for the Town of Antrim. I am sure Dario will be able to help the craftsmen and citizens in their efforts to continue to build safe buildings within the zoning ordinances of the town

*Respectfully submitted,*  
Peter Hopkins  
Building Inspector

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## CAPITAL IMPROVEMENT PROGRAM COMMITTEE

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The major bond and other fixed obligations to be paid in 2013 are as follows:

Library Bond: \$82,561

Wright / Halverson Sand Pit: \$70,000

Heavy Equipment Lease / Purchase: \$100,263

The major projects requested for 2013 are as follows:

Police Department: New Building: \$100,000 (Total Cost \$1,500,000)

Fire Dept.: Boiler for Sta. No. 1 \$20,000

Cap. Reserve for 1993 Pumper Replacement \$25,000

Highway Department: Elm Avenue: \$241,057

Old Concord Road: \$48,000

Cap. Reserve for Hwy. Garage Addition: \$50,000

(Total Cost \$350,000)

Gregg Lake Dam Valve Replacement: \$10,000

Engineering (Highland/Pleasant St. Drainage) \$40,000

(Total Cost \$390,000)

Water & Sewer Dept.: Engineering (Pump house to Depot St. waterline): \$10,000

(Total Cost \$130,000)

Engineering (Highland Ave. & Lower Pleasant St.) \$10,000 (Total \$360,000)

Library: Capital Reserve: \$25,000

Window Restoration & Storm Windows: \$21,527

Recreation Department: Capital Reserve: \$25,000

Shea Field Lighting: \$6,000 (Total Cost \$76,000)

Conservation Commission: Capital Reserve: \$25,000 (Planned Total: \$110,000)

Town Administration: Govt. Buildings Repair: \$35,000

Energy Audits: Fire Dept./Library/Grapevine \$7,500

Revaluation: \$20,000

The total requests, including fixed obligations, for 2013 amount to: \$971,908

The C.I.P. committee feels that there are three high-priority issues that must be addressed in 2013.

1. Valve at Gregg Lake Dam. The existing valve (under the gate house) has been in place for 102 years and is worn out. Hopefully, it may be able to be replaced with a new valve at modest expense. If that is not possible, an alternative solution might be to replace the existing waste gate in the dam with a new mechanical gate valve. The total cost for this alternative project is now estimated to be \$350,000.

2. Pipe replacement from Antrim pump house in Bennington to Depot St. The existing pipeline is 8" cast iron which crosses the Contoocook River and the Tenney Field which floods to some extent nearly every year. If the existing line were to fail, it would require immediate replacement regardless of weather or flood conditions.

3. The existing 6" dia. waterlines on Highland Ave. and Lower Pleasant St. were installed in 1938. They are inadequate and in poor condition. Additionally, there are serious

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## CAPITAL IMPROVEMENT PROGRAM COMMITTEE, CONTINUED

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drainage problems on both Highland Ave. and Pleasant streets. The Committee feels that it is imperative that the engineering phase of this project be done now so plans and cost estimates can be made to assure that the construction work, when it is done, can be completed in a cost-effective manner.

*Respectfully submitted,*  
The Capital Improvement Program Committee



**Tenney field - pipeline in this field**



**Gregg Lake Gate House -Valve underneath**



**Lower Pleasant Street**

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## CEMETERY TRUSTEES

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It has been a busy year. Our main focus, as always, has been on overlooking and assisting the town crew with the upkeep on all four of our town cemeteries. We thank them for the great job they continue to do.

Repair of the frontal section on the stone wall at the Meetinghouse Hill cemetery has continued. Plans are underway for the repair and refurbishing of the gate and stone wall at the Center cemetery. The gates have been estimated for sandblasting and cleaning at both the Over East and North Branch Cemeteries and hopefully will be achieved in the next two or three years.

A project ahead of us is the enrichment of the soil at North Branch Cemetery. We appreciated Peter Lamb, who came to one of our meetings to discuss this and hope to get this accomplished during the spring and summer months. Scott Burnside also joined us this year to share plans to clear his property along the back wall of North Branch Cemetery, and develop a Christmas Tree Farm.

We, as trustees, meet monthly on Tuesday evenings at 6:30 pm. We invite any interested Antrim resident to call us with questions, suggestions or thoughts. A new brochure will be completed soon with updated lot information and cemetery rules and protocol. The new brochure will be available soon and can be picked up at the Town Office.

We thank all who have respectfully visited these important places that give us the valuable historical references we can share.

*Respectively submitted, Joyce Davison*



**New Stonewall at Meetinghouse Hill Cemetery**



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## CONSERVATION COMMISSION

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The Conservation Commission's work in 2012 continued primarily on trail projects. Recent storm cleanup of the Meadow Marsh and Meetinghouse Trails continued. The commission would like to take this opportunity to thank the many individuals who contributed their time, and efforts to this work.

The Commission had several paddles both in and out of town at Willard and Hunts Ponds, and Gregg and Franklin Pierce Lakes. Additional commission time was spent helping the Grapevine implement a landscaping plan for the Aiken property campus. The Commission also partnered with the Grapevine in a very successful Hike-a-thon coupled with Cleanup Day in May.

The Commission participated in the Site Evaluation Committee (SEC) review process for the "Antrim Wind Energy Project." The Commission took the position of being neither for nor against the project but wanted the SEC to consider the value of the nearby landscape-scale conservation lands in their deliberations.

Commission members worked collaboratively with the Rec Department to establish the Rec Department's Backroads & Cellar Holes hiking program. Successful hikes were taken to Greystone Lodge, McCabe Forest, Willard Pond & Mountain, Lovers Mill & White Cedar Swamp. We hope this program continues for many years to come. A trail partnership with NH Audubon Society is in the preliminary stages of establishment. Additionally, talks have been on-going with the Town of Bennington to possibly create a shared trail on town land in Bennington. The Commission would also like to thank the Society for the Protection of NH Forests for the new trail and trailhead at McCabe Forest on US Route 202. The Commission continues to actively support the good work of the Open Space Committee and their Open Space Plan.

The Commission has embarked upon the preliminary phase of creating a Natural Resource Inventory (NRI) of the natural resources and habitats occurring at Campbell Pond and the surrounding Town Properties. When completed the NRI will be instrumental in helping to formulate a comprehensive Stewardship Plan of the area.

The Conservation Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently the second or third Wednesday of the month at Town Hall.

*Respectfully submitted, Peter Beblowski, ACC Chairman, 2012*

*Picture – Meadow Marsh by Peter Beblowski*



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## CONTOOCOOK HOUSING TRUST

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**COONTOOCOOK HOUSING TRUST**

PO Box 216  
New Ipswich, NH 03071-0216  
Phone/Fax (603) 878-1247  
info@housingtrust.org

25 January 2013

Galen Stearns  
Town Administrator  
Town of Antrim  
66 Main Street  
P.O. Box 517  
Antrim, NH 03440-0517

Dear Mr. Stearns,

The Contoocook Housing Trust appreciates the Town of Antrim's financial support in the past and would like to request \$500 in administrative support for 2013.

The Contoocook Housing Trust owns four properties in downtown Antrim, with a total of twelve units and one mobile home site. Forty three people were housed in those 12 units and mobile home in 2012.

We have loaned or granted funds to three different families over the years so they could purchase homes in Antrim and, although we are 501©(3) nonprofit organization, we have always paid full property taxes on all of our properties. In addition, we are proud to have Antrim residents as valued Board members as well as contractors and we have accounts with local businesses, such as, Edmunds and Rymes.

We are looking forward to our twenty-first year of operation and hope you will help us continue with our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

*Sincerely,*



Alice Altman  
Executive Director

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## COURT APPOINTED SPECIAL ADVOCATES (CASA)

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March 26, 2012

Selectmen  
Town of Antrim  
66 Main Street  
P.O. Box 517  
Antrim, NH 03440-0517

Dear Selectmen,

The Town of Antrim's recent \$500.00 gift demonstrates your commitment to child victims of abuse and neglect, and to CASA of NH. Thank you so much for helping us in our efforts to recruit, train, and supervise the hundreds of outstanding volunteers who advocate for child victims in our local and state courts each and every day.

Currently, CASA of NH is providing volunteer Guardians Ad Litem (GAL) for approximately 80% of the State of New Hampshire's child abuse and neglect cases. Your generosity will help us move toward the day when we are able to provide a GAL for close to 100% of these children.

We appreciate the opportunity to work in partnership with the Town of Antrim. Thank you for sharing our vision of a safe and permanent home for every child in New Hampshire.

Gratefully,

A handwritten signature in black ink, appearing to read "Marcia Sink".

Marcia R. Sink  
President/CEO

Tax documentation: The donor received no goods or services in exchange for this gift.

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## FIRE DEPARTMENT

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Even when the department thinks we are going to have a routine year, there always seems to be one call that stands out and this year was no different. In November ambulance and fire were called out to assist the police department in searching for a missing person, presumed to be in the woods. This turned out to be an incident involving multi agencies and lasted into darkness. GPS, thermal imaging cameras and search teams were used in this incident that went eventually into a night operation. The person was found using GPS with coordinates obtained by 911 from a cell phone call. The experience and lessons learned from this incident will be in valuable on other incidents of this type.

In 2011 the Antrim fire department responded to 121 calls. Listed below is a break down of these calls by type

- ◆ FIRE ( includes – building, chimney, brush, car, truck, boat ) 30
- ◆ RESCUE AND EMS ( includes – assist ambulance, motor vehicle accidents, extrication of victims, ice rescue ) 26
- ◆ HAZARDOUS CONDITION ( includes- power lines, fuel spills, carbon monoxide incidents, gas leaks ) 18
- ◆ SERVICE CALL ( includes- station coverage, pumping basements, smoke removal, unattended burns, assist property owner ) 19
- ◆ GOOD INTENT CALL ( includes- dispatched and cancelled in route, authorized controlled burning, good intent ) 16
- ◆ FALSE ALARMS ( includes- alarm systems, smoke detectors, carbon monoxide detectors ) 11
- ◆ SPECIAL INCIDENT ( LZ for medical helicopter ) 1

Please remember to check the batteries in your smoke and carbon monoxide detectors and insure that they are working properly. Many residences are still not clearly marked with house numbers, in some cases DELAYING RESPONSE TIMES. Please insure that your residence or business is clearly marked! When numbering your mailbox, please do BOTH SIDES. If you are interested in joining the department, our meetings are the 1<sup>st</sup> Tuesday of the month. Please stop in and see what we are about.

As always we are on call 24/7 to handle all your emergency needs and thank the community for their ongoing support

*Respectfully submitted,*  
Marshall Gale, Assistant Fire Chief, Fire Warden

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## FOREST FIRE WARDEN REPORT

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Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste.

Due to a record warm winter and little snow, our first fire in the state occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until “green up”. This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels. In town we had 1 fire caused by a wood chipper that was brought under control quickly and contained to a small area. We also responded to 3 mutual aid brush fires in our surrounding towns.

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. . Safe open burning requires diligence and responsibility. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

*Respectfully submitted,*  
Marshall Gale, Forest Fire Warden

# **TOWN OF ANTRIM NEW HAMPSHIRE**



## **Warrant and Budget 2013**

**STATE OF NEW HAMPSHIRE  
TOWN OF ANTRIM  
2013 WARRANT**

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the twelfth (12<sup>th</sup>) day of March 2013 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

**Article 1.** To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

**Article 2.** To see if the Town will vote to amend the zoning Ordinance as proposed by the Planning Board. **(Ballot Vote)**

**Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Fourteenth (14th) day of March 2013 at 7:00 o'clock in the evening to act upon the following:**

**Article 3.** To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred and Seventy-Five Thousand Dollars, (\$1,675,000.00) for the purpose of construction and equipping of a new Police Station on the land purchased last year for this purpose and to authorize the issuance of bonds or notes of not more than One Million Three Hundred and Seventy-five Thousand dollars (\$1,375,000.00) under and in accordance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; 4) to expend up to Three Hundred Thousand dollars (\$300,000.00) from the Town's undesignated fund balance for the first years bond/note payment, furniture, equipment, services and other items that may come up during the course of the project; 5) take any other action or pass any other vote relative thereto.

**(Ballot Vote - 2/3<sup>rd</sup> Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 4.** To see if the Town will vote to raise and appropriate the sum of five thousand one hundred and twenty dollars (\$5,120) to purchase a vehicle lift kit and authorize the withdrawal of five thousand one hundred and twenty dollars (\$5,120) from the Fire Department Capital Reserve Fund. This lift kit will be used for lifting vehicles or heavy objects at accidents or emergency rescue situations. **(Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 5.** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) for the purpose of professional engineering services as is required for updating and reconstructing Highland Avenue and Pleasant Street. **(Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 6.** To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) to be added to the present Capital Reserve Funds in the following manner:

\$ 60,000 Highway  
\$ 35,000 Town Buildings  
\$ 25,000 Fire Department

**(Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 7.** To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to support the Teen/Community Center. These funds will be contributed to the Grapevine Family & Community Resource Center– a non profit service organization – which is responsible for the operation of the Teen Center. **(Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 8.** To see if the Town will vote to raise and appropriate the sum twenty thousand dollars (\$20,000) to be added to the Recreational Field Development Capital Reserve Fund. **(Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 9.** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of professional engineering services as is required for evaluating and/or replacing the valve in the Gregg Lake Dam. **(Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 10.** To see if the Town will vote to raise and appropriate the sum of fifty-four thousand seven hundred and eighty dollars (\$54,780) for the purpose to complete the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. **(Majority vote required).**

**Recommended by Board of Selectmen (3-0)**

**Article 11.** To see if the Town will vote to raise and appropriate the sum of three million, eight hundred and nine thousand, seven hundred and eighty dollars (**\$3,809,780**) for general operating costs of the Town (as set forth in the Town Budget-including three hundred eighty-three thousand, eight hundred and twenty-six dollars (**\$383,826**) for the Water & Sewer Department) and said sum excludes all Warrant Articles addressed or action taken thereon. (Majority vote required).


**Recommended by Board of Selectmen (3-0)**

**Article 12.** To see if the Town will vote to authorize the selectmen to negotiate with the Maplewood Cemetery Trustees an agreement/lease to use an area of their land for recreation facilities for the Town of Antrim.

**Article 13.** To hear any reports of committees and act thereon.

**Article 14.** To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 4th day of February 2013

  
Eric Tenney, Chairman

  
Michael Genest, Selectman

  
John Robertson, Selectman

**Board of Selectmen, Town of Antrim**



# BUDGET OF THE TOWN

OF: ANTRIM

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Eric Tenney, Chairman, Board of Selectmen

John Robertson, Selectman

Michael Genest, Selectman

*Eric P. Tenney*  
*John Robertson*  
*Michael Genest*

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY2013 (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive	10	12,692	10,805	11,790	
4140-4149	Election, Reg. & Vital Statistics	10	37,411	27,848	31,578	
4150-4151	Financial Administration	10	233,188	190,595	205,120	
4152	Revaluation of Property	10	40,000	43,648	43,000	
4153	Legal Expense	10	162,272	178,124	170,610	
4155-4159	Personnel Administration	10	68,215	417,544	502,388	
4191-4193	Planning & Zoning	10	62,138	26,681	48,825	
4194	General Government Buildings	10	149,904	104,116	119,694	
4195	Cemeteries	10	11,875	10,535	11,875	
4196	Insurance	10	93,968	76,636	98,090	
4197	Advertising & Regional Assoc.					
4199	Other General Government	10	50,000	0	40,000	
<b>PUBLIC SAFETY</b>						
4210-4214	Police	10	619,578	456,652	466,993	
4215-4219	Ambulance	10	100	0	100	
4220-4229	Fire	10	99,325	99,261	109,401	
4240-4249	Building Inspection	10	15,035	8,148	14,080	
4290-4298	Emergency Management	10	2,692	2,500	2,501	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration					
4312	Highways & Streets	10	854,851	715,172	860,697	
4313	Bridges					
4316	Street Lighting	10	31,000	26,307	33,600	
4319	Other	10	126,757	150,607	100,263	
<b>SANITATION</b>						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	10	173,856	136,666	150,030	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		184,841	173,457	184,841	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other	10	176,100	152,327	198,985	
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration					
4414	Pest Control	10	600	430	600	
4415-4419	Health Agencies & Hosp. & Other	10	29,310	28,310	31,997	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.	10	37,718	24,903	37,497	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation	10	76,235	70,272	73,378	
4550-4559	Library	10	166,383	155,808	171,932	
4583	Patriotic Purposes	10	1,500	1,500	1,500	
4589	Other Culture & Recreation					
<b>CONSERVATION</b>						
4611-4612	Admin. & Purch. of Nat. Resources	10	850	505	850	
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes	10	56,667	56,667	56,667	
4721	Interest-Long Term Bonds & Notes	10	25,895	28,348	25,898	
4723	Int. on Tax Anticipation Notes	10	5,000	2,135	5,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			<b>3,605,956</b>	<b>3,376,507</b>	<b>3,809,780</b>	

Use page 5 for special and individual warrant articles.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	6 & 8	\$200,000	\$200,000	\$140,000	
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>\$200,000</b>		<b>\$140,000</b>	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4920	Teen Center	7	\$6,000	\$6,000	\$6,000	
4920	Depot St. Bridges	7	\$135,000	\$135,000		
4920	Police cruiser	4	\$30,000	\$30,000		
4920	Highway 1 ton truck	5	\$88,000	\$48,810		
4920	Police Department facility	9	\$100,000	\$100,000		
4920	Civil war monument	11	\$25,000	\$25,000		
4920	Police Station	3			\$1,600,000	
4920	Fire Department Lit kit	4			\$5,120	
4920	Engineering Highland Av. & Pleasant	5			\$40,000	
4920	Gregg Lake Valve replacement	9			\$10,000	
4920	Revaluation	10			\$54,780	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>\$384,000</b>		<b>\$1,715,900</b>	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		0	4,925	0
3180	Resident Taxes		0	0	0
3185	Yield Taxes		0	10,535	1,000
3186	Payment in Lieu of Taxes		6,000	6,000	2,250
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		39,170	80,118	5,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		0	87	0
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		315,590	321,514	300,000
3230	Building Permits		10,329	11,520	2,000
3290	Other Licenses, Permits & Fees		14,150	16,201	6,200
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		0	12,857	0
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		117,610	117,591	100,000
3353	Highway Block Grant		83,903	83,903	80,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		19,719	32,122	9,800
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		2,775	3,240	0
3502	Interest on Investments		107,557	109,534	107,000
3503-3509	Other			390	0

MS-6

Budget - Town of ANTRIM FY 2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		116	116	800
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		184,841	173,457	184,841
	Water - (Offset)		176,100	152,327	198,985
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			71,847	5,120
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes	3			1,375,000
	Amount Voted From Fund Balance	3 & 5	174,000		300,000
	Estimated Fund Balance to Reduce Taxes			95,000	49,588
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,251,860</b>	<b>1,303,284</b>	<b>2,727,584</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	3,605,956	3,809,780
Special Warrant Articles Recommended (from page 5)	200,000	140,000
Individual Warrant Articles Recommended (from page 5)	384,000	1,715,900
TOTAL Appropriations Recommended	4,189,956	5,665,680
Less: Amount of Estimated Revenues & Credits (from above)	1,251,860	2,727,584
Estimated Amount of Taxes to be Raised	2,938,096	2,938,096

MS-6

Rev. 10/10

# *NOTES*



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## GRANITE STATE CHILDREN'S ALLIANCE

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Dear Mr. Stearns:

The purpose of this letter is to introduce the Child Advocacy Center of Hillsborough County (CAC-HC) and to request your consideration of our agency for a line item in your town budget in the amount of **\$500**.

The CAC-HC is based on a nationally recognized model and is a fully accredited member of the National Children's Alliance. The CAC-HC provides services *free* of charge to all children living in Hillsborough County ages 3 to 17 who are alleging child sexual abuse, felony level physical abuse or who are witnesses to violent crimes such as homicide or domestic violence. To date, more than 90% of the children interviewed at the CAC-HC have been victims of sexual abuse. In addition, CAC-HC provides support to the non-offending caregivers and empowers them to protect and support their children. The CAC-HC also provides education and outreach to local organizations, professionals and parents.

The CAC-HC facilitates a multidisciplinary approach to child abuse investigations. The professionals responsible for the investigation and prosecution of child abuse cases work together to support the victim and seek justice from the offender. When an allegation of child sexual abuse or felony level physical abuse is reported to the police or the Division for Children Youth and Families (DCYF) a referral is made to CAC-HC. The multidisciplinary team is quickly activated and assembles at the CAC-HC office. The multidisciplinary team includes law enforcement, DCYF, a prosecutor and a victim advocate from the County Attorney's office. By following the CAC model, trauma to the child is reduced, families are supported and the likelihood of a successful prosecution is increased. A nationwide study entitled *The Economic Impact of Child Maltreatment* found that communities using this model saved \$1,300 per case.

Last year, the CAC-HC partnered effectively with the Antrim Police Department and the Division for Children Youth and Families to serve 2 child victims of crime living in the Town of Antrim.

Thank you for your consideration of our request. If you need additional information, please do not hesitate to contact me. I am happy to make a formal presentation to your board if you would like to learn more about the CAC-HC or you are always welcome to tour our center.

Sincerely,  
*Erin McIntyre*  
Erin McIntyre, Esq.  
Program Director

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## THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

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Since 1996, The Grapevine has been promoting family and community health and well-being through education, support and the sharing of resources. Last year nearly 2,000 children, youth and adults were served at the center and in the community with the following programs and resources:

### **Parent-Child Programs and Family Supports**

- **Better Beginnings Parent-Child Program**, for children 18 months through 5 years of age and their parents/caregivers, providing children's enrichment programs and parenting education and support;
- **Better Beginnings for Babies**, for infants from birth to 18 months and their parents, offers parenting education, support and early childhood enrichment through informal meeting and discussion;
- **The Learning Vine**, a parent-initiated cooperative preschool with an emphasis on hands-on activities, problem solving and social skills as the families explore community resources and integrate discoveries;
- **Parenting Education and Support**: Parenting education workshops and discussions include *Guiding Good Choices*, *Systematic Training for Effective Parenting*, and *When Your Kids Push Your Buttons*. Parent-initiated groups include Parents of Children with Special Needs and Homeschooling Families. Written and video resources are available through a lending library;
- **Home-based support and one-on-one parenting education**;
- **Early Home Support**: Home-based support for Medicaid-eligible young mothers and their infants, in collaboration with Home Healthcare Hospice and Community Services and The River Center;

### **Community Services, Resources and Activities**

- **Information, Referral and Assistance** for people in need of basic services and resources such as food, shelter, clothing, transportation, health and dental care, health insurance;
- **NH Easy**: Application assistance for food stamps, medical assistance, and cash benefits—Apply at The Grapevine instead of traveling to the NH Dept. of Health and Human Services in Keene;
- **Access to basic services**: Free tax preparation, child and family counseling, fuel and electric assistance, employment support for adults with disabilities, school-to-work transition support for students with disabilities, family conflict dispute resolution, and homeless outreach services at The Grapevine;
- **Classes and Workshops**: Parenting education, early childhood, money management, and other topics;
- **Community Wood Bank**: Free firewood to families and individuals with urgent or emergency need who use wood as their primary heat source and cannot afford to buy it;
- **Community Suppers** in Antrim, Hancock, Bennington and Frankestown: Free, every week—call The Grapevine the day before if you need a ride;

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## THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

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- **Strength Training** for older adults: community-based, volunteer-driven;
- **The People's Service Exchange:** a neighbor-helping-neighbor network based on the "Time Dollars" model, offering a coordinated structure for trading services with members, including transportation, tutoring, cooking, yard work, computer support, massage, maintenance and 250 more services.
- **Certified Visitation Site:** The Grapevine offers a local site for supervised visitations. For parents who do not have a visitation supervisor, we will offer the services of our qualified staff when possible;
- **Before and After School Clubs:** Before and after school care for Antrim Elementary and Great Brook School students, Monday through Friday, administered by The Grapevine and sponsored by the Antrim Parks and Recreation Commission;
- **Avenue A Teen Center:** Drop-in hours and activities after school, with special evening and weekend events. Created by and for teens in Great Brook School towns, open to teens in the ConVal district. Call coordinator Dave Kirkpatrick at 588-3334 or email [teencenter@tds.net](mailto:teencenter@tds.net);
- **Community group meeting space.**

For more information, visit our new website and watch The Grapevine video at [www.GrapevineNH.org](http://www.GrapevineNH.org), call 588-2620 or drop in at 4 Aiken Street.



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## HIGHWAY DEPARTMENT

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The unusual winter of 2011-12 brought wet conditions and early spring and some of our dirt roads were muddy. That kept us busy hauling stone and gravel to them. The end of April we finished paving Old Concord Rd. In May we started another mile of Elm Ave. This was the worst mile; we dug out a lot of rocks and stumps and the old road bed that didn't hold up to today's traffic flow. We put in new drainage and better gravel. In mid August the paving crew came in and paved the base coat of hot top for us. This fall we did some road ditching, roadside mowing and hauled about 1200 yards of gravel to various dirt roads around town. In October we took delivery of our new truck and it is working out very well for us. The winter of 2012 is looking like we are getting a little more snow and is keeping us busy plowing and sanding. I would like to thank the highway crew for the dedication in 2012 and look forward to working with them in 2013.

*Respectfully Submitted,*

Chip Craig, Road Agent



**2012 5500 Dodge Ram**



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## HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES

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In 2012, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents HCS's activities in Antrim during the past twelve months.

### Service Report

Services Offered	Services Provided
Nursing.....	981 Visits
Physical Therapy.....	65 Visits
Occupational Therapy.....	61 Visits
Medical Social Work .....	174 Visits
Home Health Aide .....	1,272 Visits
Chronic Care .....	2,310 Hours
Health Promotion Clinics.....	12 Hours

Total Unduplicated Residents Served with home care services: 81

Hospice care, maternal and child health services and geriatric care management services are also available to residents. Town funding partially supports these services.

### Financial Report

The actual cost of all services provided in 2012 with all funding sources is \$506,751.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2013, we request an appropriation of \$8,000.00 to continue to be available for home care services in Antrim.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit [www.HCSservices.org](http://www.HCSservices.org).

Thank you for your continuing support of home care services.

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## JAMES A. TUTTLE LIBRARY DIRECTOR'S REPORT

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2012 was another busy and productive year. Virginia Dickinson moved on, and we welcome Joyce Davison as our new Saturday clerk. All aspects of library service continue to increase and (we hope) improve – circulation in all areas and formats, computer and wireless use, use of meeting space, exhibits and displays, etc. The future of the van-delivery system for Inter-library loan is still unsure, but unfortunately the Hillsborough County House of Corrections Community Service program was terminated. Library patrons now have access to 6,344 audiobook titles and 11,028 e-book titles through the NH State Library Downloadable Media program. The Festival of Trees, sponsored by the Historical Society and the Friends of the Library was again a huge success this year – attracting over 1500 visitors. It was also showcased on NH Chronicle on WMUR and can still be viewed on the *Antrim Festival of Trees* facebook page.

**TOTAL ACQUISITIONS** - Thanks to the generosity of our patrons, 441 items were added to our collection as gifts and we purchased 541 items. Our collection now consists of approximately 31,436 titles in various formats.

**TOTAL CIRCULATION** - In 2012, 29,822 items circulated, including 1,399 books on CD, 1,357 items through NH Downloadable Media, 7,161 movies, 19,526 books, various other materials, and the library handled over 1503 Interlibrary Loan requests.

**COMPUTER USAGE** - The library's computers and wireless access (access donated by Comcast) continue to be heavily used, for over 5000 hours. Staff provides assistance in providing access to IRS forms, driver's license renewal, applying for unemployment benefits, job searches and applications, and resumes, to mention only a few.

**LIBRARY USE** - Based on a 6 week sampling, an average of 20,000 + people visited the library during the year.

**PROGRAMS** - Library programs included: Preschool and Pajama Storytimes, Read to Mozart the therapy dog sessions, the annual Summer Reading Program, the annual Creative Arts exhibit, the Spectrum Art Assn. exhibit, visits by Antrim Recreation's Camp, a magic show presented by Christopher Commander, a visit from Critters n' Creatures, International Game Day, a photography exhibit by Frank Gorga, an exhibit of Elsa Voelcker's photographs, an exhibit of clocks made by Bob Allison, and an exhibit of Linda Dessaint's paintings.

The Library hosted the Knitters' Guild and Historical Society meetings, as well as a Great Decisions discussion group and a Presidential book discussion group. We provide books for 3 book discussion groups through InterLibrary Loan.

Many, many thanks to all of our volunteers, students and adults; to the Festival of Trees committee for once again organizing a wonderful event; and to all of our patrons for their continuing generosity in terms of support, time, materials, and financial donations.

Respectfully submitted,  
Kathryn Chisholm, Library Director

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## JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

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### DECEMBER 31, 2012

Cash Balance Forward 01/01/2012	\$24,593.01
Income:	
Trust Fund Income:	
Deposited in 2013 (For 2012)	12,625.32
Interest	18.90
Fines	242.02
Other	5,536.23
Total Income:	\$5,797.15
Expenses:	
Books/Media:	4,979.98
Programs:	1,186.15
Supplies/Office Expenses:	7,434.66
Other Expenses:	2,436.70
Total Library funded Expenses:	\$16,037.49
Town Funded:	
Salaries/Benefits:	102,163.60
Books/Media:	5,978.51
Software:	6,100.00
Copier:	320.96
Telephone:	725.04
Electricity:	7,792.58
Oil:	10,289.84
Maintenance/Repairs:	10,206.76
Total Town Funded expenses:	\$143,577.29
Total 2012 Library Expense:	\$159,614.78
Cash Balance Ending 12/31/2012	\$14,352.67

Note: 2012 trust fund income is not recorded until deposited.

Ronald Haggett  
Treasurer, Board of Trustees

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## JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES

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2012 was the year the library staff completed the installation of the Destiny Computer System Project which was voted at the 2011 Town Meeting, including the creation of the Tuttle Library web site. The web site is available directly and also through a link from the Town of Antrim's web site and displays news and notes of library activities as well as the library catalog. Direct access to the library web site is [www.jatuttlelibrary.org](http://www.jatuttlelibrary.org).

Your Trustees have spent time reviewing and revising library operating procedures and policies to comply with the latest New Hampshire Library Trustees Association guidelines and best practices.

Trustees continue to attend to the ongoing maintenance of the Library Building. Several major issues require attention in 2013, including chimney repair, furnace replacement, window repair and an energy audit to determine ways to increase the heating and cooling efficiency and fuel use for the building. To aid in this work the Trustees hope to continue with Town Meeting support for the funding of the Tuttle Capital Reserve Account which was re-activated in 2012.

We are happy to report continuing public use of the restored main rooms in the original building with various exhibits, programs and meetings which are turning this space into "Antrim's Living Room".

On behalf of the Staff we wish to thank the Antrim community for your continuing support.

*Respectfully submitted,*  
The Library Board of Trustees



**Unique Reading**  
**Experience**  
**Read to Mozart,**  
(Owners -Nancy & Terry Benda)  
**a listening dog**  
**2<sup>nd</sup> Tuesday of the Month**



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## MONADNOCK FAMILY SERVICES

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*Inspiring hope since 1905*

October 1, 2012

Board of Selectmen  
Town of Antrim  
66 Main Street  
Antrim, NH 03440

Dear Selectmen,

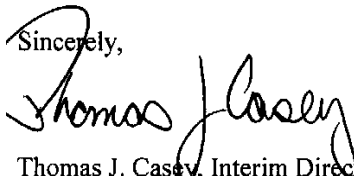
Monadnock Family Services is actively serving residents of the Town of Antrim through the provision of quality mental health counseling and rehabilitation services to anyone who needs them-- regardless of their ability to pay. In addition to being the region's only emergency mental health crisis service, MFS offers a variety of treatment programs for our community. Our Adult Outpatient Services program provides mental health evaluation and treatment, as well as medication evaluation and monitoring, counseling and specialized group services. Our Child, Adolescent & Family Services program is designed to support and promote good mental health in children and every member of the family. The Monadnock Substance Abuse Services program helps people develop new, healthier behaviors and make positive changes in their lives. Our broad array of services to residents of the Town of Antrim also includes the Monadnock Volunteer Center, In SHAPE for Adults and Children, Acting Out and the Monadnock Adult Care Center.

Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Antrim will continue. We pursue many other sources of funding, such as the Monadnock United Way, grants and additional fundraising efforts conducted in concert with our Board of Directors. Each source, however, helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. In FY 2012, MFS provided over **\$49,700.00** in uncompensated care to our consumers in Antrim. We expect that an additional **\$16,999.71** will need to be written off as uncollectible. To help close this gap, we are asking for the equivalent of \$1.25 for each resident of the Town of Antrim which, based on the 2010 US Census, amounts to **\$3,296.25**. We have enclosed information for you about the services provided to residents of your town. If you have questions, or would like more information, please feel free to contact me at 603-283-1568.

Your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live work and grow. Thank you for your consideration.

Sincerely,



Thomas J. Casey, Interim Director of Development  
[tcasey@mfs.org](mailto:tcasey@mfs.org)

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## PLANNING BOARD

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Application activity has increased slightly over 2011 with most occurring in the latter half of the year. There were (2) conceptual consultations, (1) lot line adjustment, (1) modification to a previous minor site plan approval, (1) major site plan review and the annual gravel pit inspections were completed.

The board has also spent a considerable amount of time reviewing and revising the Subdivision and Site Plan Review Regulations and Excavation Regulations. We have carefully reviewed the regulatory language and tried where possible to create simpler documents that are easier to follow.

In January, Antrim Wind Energy LLC filed an application with the New Hampshire Site Evaluation Committee to construct a ten turbine wind farm on Tuttle Hill. The Planning Board does not take a position either for or against the proposed project, but filed a petition to intervene in the SEC process. The purpose for intervening is to “have a seat at the table” in order to assure that the SEC understands the significance of our local Master Plan, Zoning Ordinance and Subdivision and Site Plan Regulations.

The Planning Board appointed a committee consisting of Planning Board members Martha Pinello and Charles Levesque to represent the Board before the SEC. I would like to thank Martha and Charlie for their dedication and contribution of hundreds of hours and personal expense in preparing for and attending the sessions and hearings in Concord. The goal of this Planning Board has always been to see that the process is fair and that our duly adopted Zoning Ordinance is not misinterpreted or overlooked. A decision by the SEC is expected in February.

The purpose of land use planning is to encourage the appropriate use of land and resources in order to protect and promote the public health, general welfare and safety of our citizens.

I encourage anyone interested in serving our community to consider running for a seat on the Planning Board or serving as an alternate.

I want to thank all of the current members, alternate and staff for your hard work in 2012.

Respectfully submitted,

David Dubois, Chairman



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## POLICE DEPARTMENT

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*Antrim Police Association donates big to the Hillsboro Ford Toys for Tots drive*

The Antrim Police Department would like to express our thanks for your support throughout the year. The members of the police department continue to participate in many community events including a community supper, the Bike Rodeo, the Grapevine's Touch a Truck and we sponsored another skater with the teen center at the Home and Harvest skating events. We really enjoy the bond we have developed with many of you.

This year we saw our activity level stabilize for the first year since 2008. Each previous year we saw a significant increase in our overall activity. Officers maintained a high volume of criminal investigations, traffic enforcement and provided guidance in several serious cases. We have seen an increase in providing mediation and/or guidance with civil issues this year and feel that it is a direct result of the communities comfort in our approachability. The less serious crimes continue to take up the majority of our time, to include report writing. In 2012 we handled 5634 Calls for service, conducted 301 Criminal Investigations and made 189 Arrests with 530 Criminal Offences Committed. We made 1483 vehicle stops and issued 169 summonses. For 2012 we applied for and received grant funding in the amount of \$13,973.50 from the State of NH Highway Safety Agency for Speed and DWI Enforcement Patrols of the State routes within our jurisdiction. We also received \$12,100.40 from NH Department of Safety Agency for four new portable radios.

We continue to maintain our police association and provide community services. We hosted the Fourth Annual Police Association "Father Daughter Dance". This year's dance was again a huge success with another large jump in attendance. We intend on continuing this new tradition as it promotes family connection and gives us an opportunity to mingle with the kids and their family members on a personal level. Our association was able to provide assistance to several families in need throughout the year with special attention during the holiday season.

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## POLICE DEPARTMENT

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We made great progress toward presenting at the March 2013 Town Meeting, a new sustainable and functional police facility at a reasonable cost. Throughout the summer and fall months we went through five sets of plans and discussed ways to maintain the goal of the project while finding areas to cut cost. We finalized our design, providing 4,640 sq. ft. main floor and 2,240 sq. ft. basement which will be largely unfinished. With this design we are faced with roughly a \$1.6 million cost. This cost is a guaranteed maximum “all in” price including all the work to date. With no further areas to manipulate, we set December 20<sup>th</sup> as the date for our first public presentation. Attendance was limited but those who attended had many good questions and I felt it went very well. Our next public presentation was set for later in January, 2013. Thank you for your support with this project.

I continue to be a proud member of this agency and our community. As you know we have a highly motivated and professional department. Their dedication to this agency and to the Town of Antrim shows throughout the year.

*Respectfully Submitted,* Chief Scott R. Lester



**Proposed New Police Station**

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## PROJECT LIFT

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### **PROJECT LIFT - ADULT EDUCATION**

**63 West Main Street – P.O. Box 43**

**The Gables Building**

**Hillsboro, NH 03244**

**(603) 464-5285**

December 11, 2012

Mr. Galen Sterns, Town Administrator  
Town of Antrim  
P.O. Box 517  
Antrim, NH 03440-0517

Dear Galen and Board of Selectmen:

Please accept this annual donation appeal to the Town of Antrim for services provided to residents (11) of your community in 2012. To date, 2 residents achieved passing their GED exam. We will continue to offer free education to all who seek it.

The Grapevine Family Resource Center and Monadnock Paper Mill continue to support our program as well. We have started providing tutoring at the Grapevine and able to do so with specific donations from Monadnock Paper Mill. We were also awarded a grant from the NH State Library this past year and we decided to earmark the money to the Antrim/Peterborough community.

Thank you for continuing to support free education to your community through our services. We ask for the annual donation of \$1,000.00 from the Town of Antrim for continued tutoring and materials to aid our teachers and students for 2013.

Please feel free to call us with any questions you may have.

Sincerely,

Judith E. Fournier, M.S., CPS  
Program Director

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## PROSECUTOR'S REPORT

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The Town of Antrim participates in a regional prosecution group that shares resources of a single prosecutor with the towns of Bennington, Deering, Dublin and New Ipswich. The role of the criminal prosecutor in the Town of Antrim is that of an agent of the State of New Hampshire. Local prosecution, just like local law enforcement, is ultimately subject to the authority of the N.H. Dept. of Justice, Office of the Attorney General. The prosecutor works closely with the Antrim Police Department (APD) to enforce laws of the State as enacted by the New Hampshire State Legislature. Thus, the prosecutor's duty extends beyond the local community because his responsibility is to all citizens of N.H.

Cases charged as Class-A Misdemeanors and Felonies automatically provide for court appointed Public Defenders, and defendants always have the right to hire their own attorney for any case regardless of how it is charged. Like private attorneys, Public Defenders are highly skilled and experienced attorneys that are appointed and paid for by the State of New Hampshire (though defendants do pay a nominal fee to the state). Some police departments continue to use police officers as prosecutors, but often, non-attorney officers find themselves dealing with increasingly complex issues that are beyond their training and experience, and their prosecution obligations are often combined with patrol duties, which limits the time they can devote to prosecution. Antrim's use of a Regional Prosecutor puts the APD on equal footing with defense attorneys from the public and private sectors because the prosecutor is an attorney that deals almost exclusively with criminal cases.

The prosecutor's office handled 204 criminal cases in 2012, which is a 43% increase over 2011. Included in those cases were felonies, misdemeanors, motor vehicle violations, non-code enforcement town ordinances, and juvenile cases. Motor vehicle violations accounted for less than 7% of the cases. Misdemeanors, such as DWIs, simple assaults and criminal threatening, accounted for the majority of the cases. Notable in 2012 is the continuing trend toward greater numbers of arrests for serious drug related offenses and substance-abuse driven crimes such as burglaries, though alcohol-related crimes continue to be most prevalent. In 2012, the APD accounted for 31% of the total resources of the Regional Prosecution Group.

Beyond mere case numbers, it should be noted that the prosecutor is on-call 7 days per week, including nights and weekends, for legal advice and guidance to ensure the highest level of professionalism by the department—a service that is regularly utilized. Additionally, it is often the case that legal questions posed by the Antrim Police Department present unique questions of law that require the prosecutor to engage in extensive legal research to provide an accurate answer that serves the to protect the interests of the police department and community. To that end, the prosecutor relies on years of experience, and one of the most sophisticated on-line legal research databases available, to provide guidance to the Antrim Police Department in a time sensitive manner.

*Respectfully submitted,* Michael Beausoleil, Prosecutor



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## RECREATION DEPARTMENT

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The mission at the Recreation Department is to have programs for residents of all ages. Our motto is Be Nice, Play Hard, Do the Right Thing. Recreation programming included youth sports: Basketball, Baseball, Softball, TBall, Lacrosse and Soccer, Gymnastics and Skiing. After school programs including TaeKwonDo, Swimming at Crotched Mountain, Jump rope Club, Craft programs, and Little Einsteins with the Harris Center for Conservation Education continue to be popular with children and their families. Back Roads and Cellar Holes got several folks out to the natural and historical treasures of our town.

Summer Programs included Days of Summer camp, Swimming Lessons, Antrim in the Evening & other special events at Memorial Park. The Senior Center continues as a great partner in taking advantage of the community bus, taking several trips a year. Many thanks to Jim Burnham for volunteering as a driver for these trips. The Tuttle Library is a great partner, providing movies for our Town Hall Movies program. Ongoing adult programs are Yoga, Zumba, Fab Abs, pick up Volleyball, Pick up Basketball, and indoor walking. Toddler Playground in the winter at the Town Hall & preschool swim lessons are popular. Antrim Friends of Recreation hosts the Spring Easter Egg Hunt, monthly Roller Skating, and the Tree Lighting festivities, in conjunction with the Festival of Trees at the library.

Year round, part time employees are Celeste Lunetta, Recreation Director; and a department assistant. In 2012, the assistant position was filled by Charlotte James from April-October and replaced by Lisa Hennessy in November. Summer employees were Maddie Beihl, Audrey Wood, Charlotte Brett, Chloe Brett, James Clough, Taylor Sullivan, Meghan Beckman, Aidan Holding, Lauryn Welch, Emerson Doty, Tucker Lamb, Cory Lamb, Therese Wood, Jacob Gregory and Aaron Taylor. These employees make up our summer camp and waterfront staff. We also were lucky to have Marcel Kallanian staffing the boat launch for the summer season, performing courtesy boat inspections as part of our stewardship efforts to keep Gregg Lake free from invasive species such as Variable Millefoil.

Antrim Parks & Recreation Commission saw some dedicated citizens complete their terms. David Kirkpatrick and Barbara Reynolds have both served effective terms. The APRC is now comprised of Joan Gorga, Chair; Tim Smith, Vice Chair; Sam Harding, Peter Lamb and Isaac Lombard. Andy Robblee serves as an alternate.

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## RECREATION DEPARTMENT, CONTINUED

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Parks facilities include Goodell Park, Memorial Park & Mill Pond Picnic Area, Gregg Lake Beach & boat launch, Shea Field, Antrim Community Memorial Gym & Recreation Office, the Community Bus, and the Holland Tractor. The parks benefit from the teamwork of the highway department & grounds crew, as well as Rick Seavey. Projects this year included the installation of a new lifeguard chair, repair of tables at the beach, and repair of the skateboard pyramid at Memorial Park. A beach parking permit program was initiated, with residents receiving a free parking pass for the beach, and nonresidents either paying for a day pass or a season pass. The commission continues to work hard to improve and finalize an updated agreement with the school district regarding the school lease and use of Antrim Community Memorial Gymnasium, as well as creating an agreement regarding the school district use of Shea Field.

The Commission meets the second Thursday of the month. To reach the Rec Department staff, call 588-3121 or email us at [antrimrecreation@tds.net](mailto:antrimrecreation@tds.net)

*Respectfully submitted,*

Celeste Lunetta, Director



**Another great bus trip!!**



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## TRUSTEES OF TRUST FUNDS

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During 2012, the Trustees reviewed and modified the investment policy for the common trusts to provide the flexibility needed to manage the trust investment in light of the present market volatility. We continue to comply with the NH Prudent Investor rule. RBC Wealth Management continues as our investment manager and advisor and we have completed our 2011 goal of being fully invested in dividend and interest paying market securities. We look forward to the possibility of market advances during 2013 which may permit us to realize and invest capital gains in order to increase trust income for distribution. Income from the RBC portfolio increased in 2012 from \$11,049 at the end of 2011 to \$25,225 at this year-end. Trustees continue to monitor all investment activity to insure compliance with the risk management goals of our investment policy and our client profile with RBC.

All Capital Reserve funds are invested with the New Hampshire Public Deposit Investment Pool. This allows for protection of principal with maximum liquidity. Each active Capital Reserve Town Fund is in a separate sub-account within the Antrim Town account. All funds appropriated by Town Meeting approved projects will be paid out of the NHPDIP to the Town upon presentation of approved invoices according to the Town's accounting procedures and in compliance with the decisions of the Town Meeting.

The adjusted final Trust fund report will be available for viewing at town hall after March 1, 2013. All trust fund activity is subject to the Town audit and NH State review.

### COMMON TRUST FUNDS

NAME	EARNINGS/VALUE	
Cemetery fund	12.61	344.10
Library fund	12,473.68	340,317.13
Scholarship	4,187.32	114,214.95
Antrim Schools	1,087.19	29,661.61
Town Poor fund	1,874.20	51,133.60
Tenney fund	151.35	4,129.23
Tri-centennial	214.41	5,849.74
Richardson fund	5,224.06	142,527.15
<b>TOTAL2012</b>	<b>\$25,224.83</b>	<b>\$688,204.51</b>

### CAPITAL RESERVE FUNDS

NAME	BALANCE
Highway	32,910.26
Bridge	349,694.94
Town Buildings	56,554.09
Revaluation	15,718.06
Recreation Fields	25,000.16
Open Space	55,034.54
Fire department	6,138.88
Tuttle Library	15,000.08
<b>TOTAL2012</b>	<b>\$556,051.11</b>

*Respectfully Submitted,*  
Ronald Haggett, Chair

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## WATER AND SEWER DEPARTMENT BALANCE SHEET

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For the Year Ending December 31, 2012

### SEWER

Assets:

Cash	
NOW Account	18,704
Reserve Account	199,715
Bennington Escrow Reserve	26,531
<b>Total Cash</b>	<b>\$244,950</b>
Accounts Receivable	
Uncollected rent	22,824
<b>Total Accounts Receivable</b>	<b>\$22,824</b>

**Total Assets:** **\$267,774**

<b>Liabilities:</b>	Bennington Escrow	26,531
<b>Total Liabilities:</b>		<b>\$26,531</b>

**Retained Earnings:** **\$241,243**

### WATER

Assets:

Cash	
NOW Account	95,273
Reserve Account	176,071
<b>Total Cash:</b>	<b>\$271,344</b>
Accounts Receivable:	
Uncollected rent	20,033
<b>Total Accounts Receivable:</b>	<b>\$20,033</b>

**Total Assets:** **\$291,377**

<b>Liabilities:</b>	-
<b>Total Liabilities:</b>	-

**Retained Earnings:** **\$291,377**

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## WATER AND SEWER INCOME BUDGET

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	<b>WATER</b>		
	<b>2012 Estimated</b>	<b>2012 Actual</b>	<b>2013 Estimated</b>
<b>Operating Income</b>			
Billing (Cash)	100,000	111,230	112,000
Interest	1,200	1,604	1,500
Bennington	25,000	32,066	25,000
Hydrants	5,000	5,000	5,000
Service Charge	500		500
Miscellaneous		6,690	
<b>Total Operating Income</b>	<b>131,700</b>	<b>156,590</b>	<b>144,000</b>
<b>Other Income:</b>			
Interest Checking	40	60	60
Interest Reserve	1,000	600	600
<b>Total Income Water</b>	<b>132,740</b>	<b>157,250</b>	<b>144,660</b>

	<b>SEWER</b>		
	<b>2012 Estimated</b>	<b>2012 Actual</b>	<b>2013 Estimated</b>
<b>Operating Income</b>			
Billing	112,000	119,418	112,000
Interest	1,200	1,854	1,500
Bennington	23,000	24,557	22,500
Septage	3,000	4,600	4,000
Service Charge	500		500
Miscellaneous	150	607	150
<b>Total Operating Income:</b>	<b>\$ 139,850</b>	<b>151,036</b>	<b>\$ 150,650</b>
<b>Other Income:</b>			
Interest Checking	50	50	50
Interest Bennington Reserve	24	24	24
Interest Reserve	1,000	700	700
Bennington Escrow	2,200	2,235	2,25
<b>Total Income Sewer:</b>	<b>143,124</b>	<b>154,045</b>	<b>153,674</b>

## WATER DEPARTMENT BUDGET

	2012 Requested	2012 Actual	2012 Requested
<b>Administration:</b>			
Commissioners Salaries	<b>\$1,350</b>	<b>\$1,350</b>	<b>\$1,350</b>
Employee Wages	55,000	49,551	55,000
FICA	4,000	3,998	4,360
Employee Benefits	15,000	15,552	16,500
Property Insurance	900	900	900
Auto Insurance	100	100	125
Refunds & Abatements	500	50	500
Debt Retirement	0	0	0
Billing	750	300	750
Dues, Licenses, Training	500	500	500
Bennington Taxes	500	500	500
Miscellaneous	500	223	500
<b>Subtotal Administration:</b>	<b>\$79,100</b>	<b>\$72,824</b>	<b>\$80,985</b>
<b>Operations:</b>			
Utility	14,000	12,945	15,000
Fuel	6,000	6,000	6,000
Repair and Maintenance	25,000	25,378	25,000
Hydrants	5,000	6,101	5,000
Supplies	5,000	2,960	5,000
Testing	2,000	155	2,000
<b>Subtotal Operations:</b>	<b>\$57,000</b>	<b>\$53,539</b>	<b>\$58,000</b>
<b>Transfer to Reserve:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Total Operating Budget:</b>	<b>\$146,100</b>	<b>\$136,363</b>	<b>\$148,985</b>
<b>Special Appropriations:</b>			
Engineering	10,000		10,000
Truck	20,000	15,964	
Well Update			25,000
<b>Total Special Appropriation:</b>	<b>\$30,000</b>	<b>\$15,964</b>	<b>\$35,000</b>
<b>Total Budget:</b>	<b>\$176,100</b>	<b>\$152,327</b>	<b>\$198,985</b>

<b>SEWER DEPARTMENT BUDGET</b>			
	<b>2012 Requested</b>	<b>2012 Actual</b>	<b>2013 Requested</b>
<b>Administration:</b>			
Commissioners Salaries	<b>\$1,350</b>	<b>\$1,350</b>	<b>\$1,350</b>
Employee Wages	52,000	45,591	52,000
FICA	3,600	3,361	4,000
Employee Benefits	15,000	15,572	16,500
Property Insurance	841	125	125
Auto Insurance	100	125	125
Refunds & Abatements	500	0	500
Debt Retirement			
Billing	750	379	750
Dues, Licenses, Training	500	112	500
Miscellaneous	100	16	100
<b>Subtotal: Administration:</b>	<b>\$74,741</b>	<b>\$67,706</b>	<b>\$76,666</b>
<b>Operations:</b>			
Utility	31,000	30,000	31,000
Fuel	6,500	4,720	6,500
Repair and Maintenance	25,000	27,704	25,000
Supplies	7,500	6,635	7,500
Testing	2,500	2,904	2,500
Ground Water Testing	7,600	7,824	7,600
<b>Subtotal Operations:</b>	<b>\$80,100</b>	<b>\$79,787</b>	<b>\$80,100</b>
<b>Transfer to Reserve:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Total Operating Budget:</b>	<b>\$164,841</b>	<b>\$157,493</b>	<b>\$166,766</b>
<b>Special Appropriations:</b>			
Truck	20,000	15,964	
<b>Total Special Appropriation:</b>	<b>\$20,000</b>	<b>\$15,964</b>	
<b>Total Budget:</b>	<b>\$ 184,841.00</b>	<b>\$ 173,457.00</b>	<b>\$ 166,766.00</b>

BIRTHS				
Child's Name	Date	Place Of Birth	Father's Name	Mother's Name
Mair, Amelia Ruth	02/04/2012	Peterborough, NH	Mair, Matthew	Mair, Sarah
Herne, Amelia Ann	02/25/2012	Concord, NH		Herne, Amanda
Harrington, Ryan Steven	03/01/2012	Peterborough, NH	Harrington, Matthew	Stevens, Marie
Bishop, Sophia Lauri	03/05/2012	Keene, NH		Bishop, Erin
Grunewald, Freya Storm	03/26/2012	Peterborough, NH	Grunewald, Kevin	Grunewald, Samantha
Morales, Nathaniel Ivan	04/05/2012	Peterborough, NH	Morales, Ivan	Morales, Hollie
Beaumont, Simon John	04/20/2012	Peterborough, NH	Beaumont, Thomas	Hennessy, Sarah
Cutter, Addyson Marie	04/28/2012	Concord, NH	Cutter, Jacob	Cutter, Erika
Phillips, Mckenzie Mary	05/17/2012	Peterborough, NH	Phillips, Christian	Phillips, Jennifer
Labrecque, Rylee Nicole	06/04/2012	Concord, NH	Labrecque, Ricky	Bouchard, Nicole
Willett, Tucker Steven	07/04/2012	Concord, NH	Willett, Michael	Willett, Meagan
Warren IV, Robert Edwin	07/10/2012	Peterborough, NH	Warren III, Robert	Warren, Jessica
Harris, Elizabeth Rose	07/22/2012	Keene, NH	Harris, James	Harris, Kristie
Davy, Sawyer Joseph	08/13/2012	Concord, NH		Dumais, Courtney
McCarthy, Piper Ashlynn	10/08/2012	Peterborough, NH	McCarthy, Isaac	Mosley, Amanda
Colburn, Shane Everett	11/23/2012	Peterborough, NH	Colburn, Charles	Durgin, Molly
Harvey, Adelaide O'Shea	12/04/2012	Peterborough, NH		Harvey Chelsea

<b>MARRIAGES</b>					
<b>Name</b>	<b>Date</b>	<b>Residence</b>	<b>Name</b>	<b>Date</b>	<b>Residence</b>
Mullahy, Jonathan S Johnson, Angela M	06/01/2012	Antrim Antrim	Bethel, Scott W Breda, Sarah R	09/22/2012	Antrim Antrim
Gernat, Jason R Castellano, Crystal R	06/10/2012	Antrim Antrim	Brown, Jaymie L Dunlap, Jeremy R	09/22/2012	Antrim Antrim
Warren III, Robert E Ramos, Jessica L	06/16/2012	Antrim Antrim	Wyatt, Melanie L Lunn, Scott R	10/06/2012	Antrim Hillsborough
Salmon, Christopher Binion, Sandra B	07/21/2012	Antrim Acworth	McCarthy, Isaac H Mosley, Amanda	10/20/2012	Antrim Antrim
Guislin, Andrew D Jones, Stephanie L	07/21/2012	Antrim Antrim	Ellsworth, Victoria M Wilkins, Christian D	11/25/2012	Antrim Antrim
Champagne, Erin G Mitchell, Aaron M	09/14/2012	Antrim Antrim			

## DEATHS

Decedent's Name	Date	Place of Death	Father's Name	Mother's Maiden Name
Couillard, Aileen	01/18/2012	Peterborough	Kliskey, William	Koski, Aili
Boyce, Peggi	01/19/2012	Manchester	Boyce, James	Payne, Marguerite
Raadmae, Peter	04/19/2013	Antrim	Raadmae, August	Unknown, Inea
Hennessy, Brian	04/29/2012	Antrim	Hennessy, David	Mathews, Violet
Dunlap, Rita	04/30/2012	Peterborough	Murphy, Edmund	Carmichael, Geraldine
Mullen, Arthur	05/11/2012	Peterborough	Mullen, James	LaFlem, Mary
Dunlap, Paul	06/02/2012	Lebanon	Dunlap, Paul	Murphy, Rita
Schneider, John	07/07/2012	Antrim	Fletcher, Ellsworth	Ricard, Laurette
McKay, Daniel	07/12/2012	Peterborough	McKay, George	Gray, Leona
Bachilas, Leo	08/24/2012	Peterborough	Bachilas, Frank	Piliogelos, Angelina
Easky, Susan	08/26/2012	Lebanon	Parr, Thomas	Wilkes, Ruth
Collier, Ronald	11/03/2012	Antrim	Collier, Leonard	Litwin, Stella
Burdette, Clifton	12/04/2012	Concord	Burdette, Leon	Raymond, Edna
Martin, Charles	12/31/2012	Keene	Martin, Emmett	Guild, Ruth



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## WATER AND SEWER COMMISSION

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Our dedicated and hard-working plant operators, Jim Cruthers and Eric Tenney were busy this year with the operation and maintenance of the water and sewer systems. Access was regained to several manhole covers that were buried during various construction projects. Jim continued to upgrade our water hydrants and made repairs to the back-up generators. A new pick-up truck was purchased replacing the well-used and rusted 12 year old truck. The effects of the recession trickled down to the water and sewer department with the continued reduction in customer usage, which necessitated a rate increase for the first time since 2006. Our revenue is solely from user fees and we appreciate your understanding.

Looking to the future, we have appropriated funds in 2013 to make upgrades to the drinking water well including a new flow meter, and to pursue the abandonment of the Campbell Pond water line as recommended by the NH State Department of Environmental Services. We will also work at contracting engineering design plans to upgrade the water supply line that runs under the Contoocook River. Major projects on the horizon over the next few years include replacing the water line on Highland Avenue and dredging the sewer lagoons.

*Respectfully submitted,*  
Christopher Rawnsley  
Andrew Chapman  
Melissa Lombard

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## ZONING BOARD OF ADJUSTMENT

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The Zoning Board of Adjustment (ZBA) meets on an as needed basis. The ZBA reviews application for zoning variance, special exceptions and hearing appeals from the decisions made by administrative officials. To a large extent, the success or failure of zoning administration rests on the proper exercise of judgment by members of the board of adjustment. In 2012, there were 2 cases:

1. A request for a Special Exception for a Personal Wireless Service Facility (Cell Tower) at 56 Smith Road in the Rural District. The application was withdrawn.
2. A request for a Special Request for a commercial facility (a childcare center) at 3 High Street in the Residential District.

The ZBA consists of five members and two alternates who are appointed by the Board of Selectmen.

*Respectfully submitted,*  
John Kendall, Chair

# *NOTES*

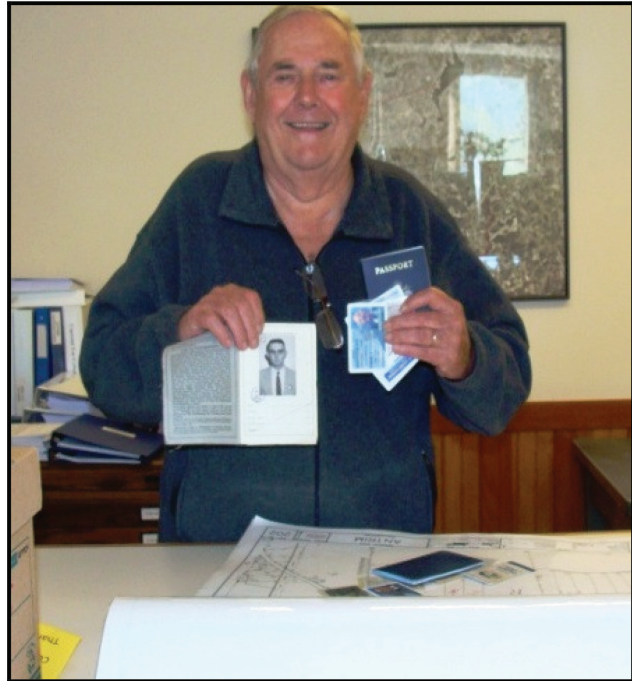
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## DEDICATION TO ROBERT FLANDERS

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2012 Town Meeting



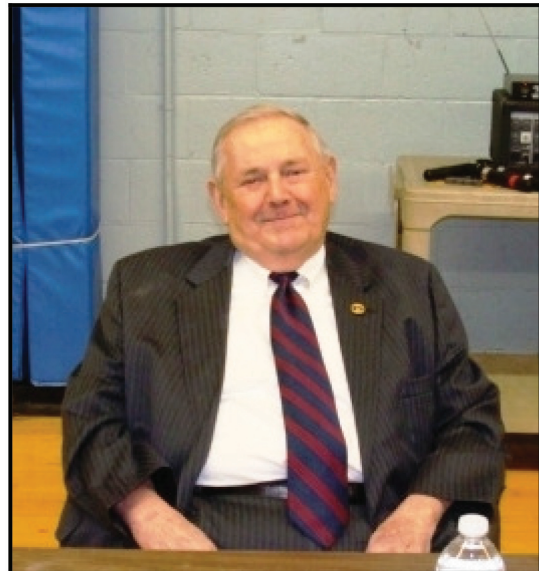
2012 New Photo ID Law

### **Robert B. Flanders**

Antrim Town Moderator

November 3, 1970 – March 8, 2012

Thank you for your  
years of dedicated  
service!



2012 Town Meeting - Waiting for a vote

**ANTRIM, NEW HAMPSHIRE**  
**P.O. Box 517**  
**66 Main Street**  
**Phone 588-6785 FAX 588-2969**

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**WEBSITE:**  
**[www.antrimnh.org](http://www.antrimnh.org)**

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**Town Hall Office Hours**  
**Monday – Thursday 8 AM – 4 PM**

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**Town Clerk/Tax Collector**  
**Monday: 8 AM – 12 PM 5 PM – 7 PM**  
**Tuesday: 8 AM – 12 PM**  
**Wednesday: 8 AM – 12 PM 1 PM – 4 PM**  
**Thursday: 8 AM – 12 PM 1 PM – 4 PM**

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**Emergency – 911**

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**Police Department – Dispatch 588-6613**

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**Fire Department – 588-2114**

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**James Tuttle Library – 588-6786**

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**Transfer Station – 588-3040**

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**Highway Department – 588-2611**

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**Water & Sewer – 588-2433**

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**Recreation Department – 588-3121**

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**Antrim Elementary School – 588-6371**

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**Great Brook Middle School – 588-6630**

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**ConVal High School – 924-3869**

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**Monadnock Community Hospital – 924-7191**

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**The Grapevine – 588-2620**

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**Regional Prosecutor – 588-6632**

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**Rural Rides - 800-244-2214 ext 120**